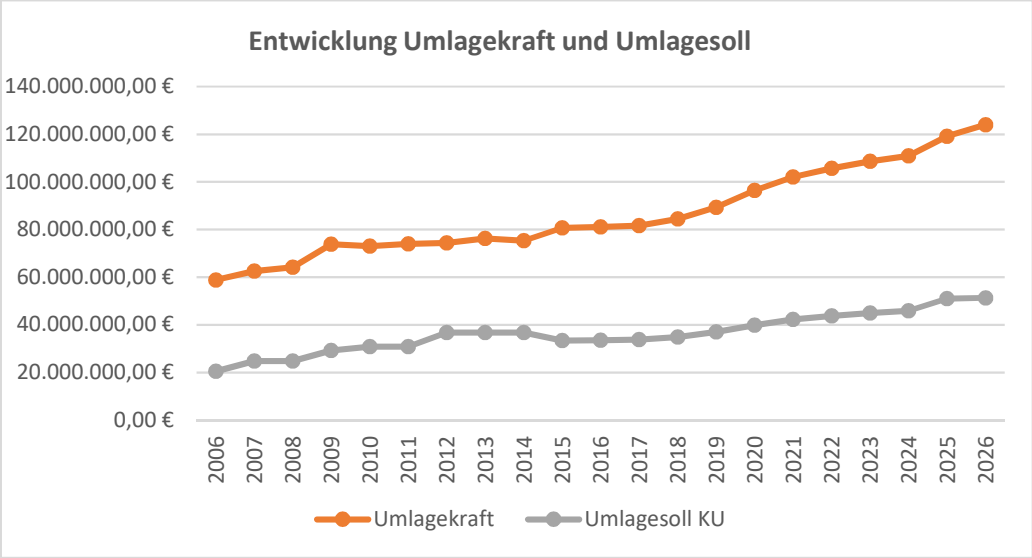
| Steuerkraftmesszahlen und Umlagekraft der kreisangehörigen Kommunen | | | | |
|---|---|---|---|---|
| | **2023** | **2024** | **2025** | **2026** |
| Steuerkraftzahl Grundsteuer A | 1.030.922,60 € | 1.027.390,67 € | 1.022.578,00 € | 1.027.384,58 € |
| Steuerkraftzahl Grundsteuer B | 9.568.395,68 € | 9.511.017,17 € | 9.589.103,00 € | 9.578.462,86 € |
| Steuerkraftzahl Gewerbesteuer abzgl. Gewerbesteuerumlage | 28.611.340,60 € | 29.098.345,54 € | 35.576.021,00 € | 38.625.601,63 € |
| Steuerkraftzahl Gemeindeanteil an der Einkommensteuer | 26.538.695,87 € | 26.576.571,76 € | 28.241.970,00 € | 29.359.164,54 € |
| Steuerkraftzahl Gemeindeanteil an der Umsatzsteuer | 7.465.928,14 € | 7.596.875,22 € | 7.409.422,00 € | 7.168.759,31 € |
| Gewerbesteuerausgleichsbeiträge | 3.105.659,75 € | 3.102.915,91 € | 0,00 € | 0,00 € |
| Steuerstabilisierungszuweisung | 1.147.182,84 € | 1.130.404,05 € | 1.130.404,00 € | 0,00 € |
| Leistungen zum Ausgleich besonderer Härten | 32.505,04 € | 32.505,04 € | 32.505,04 € | 0,00 € |
| = Steuerkraftmesszahl | 77.500.630,52 € | 78.076.025,36 € | 83.002.003,04 € | 85.759.372,92 € |
| + Schlüsselzuweisungen | 31.091.573,50 € | 32.834.938,64 € | 36.067.130,16 € | 38.304.825,96 € |
| - Finanzausgleichsumlage | 0,00 € | 624,67 € | 7.017,00 € | 44.505,67 € |
| **= Umlagegrundlage** | **108.592.204,02 €** | **110.910.339,33 €** | **119.062.116,20 €** | **124.019.693,21 €** |

Bewertungsgrundlagen

| Beteiligung kreisangehöriger Kommunen v. 15.01.2026 | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Haushaltsatzung 2026 | | | | | | HSK | | |
| lfd. Nr | Kommunen | Antwort | beschlossen | Rechtsaufsicht vorgelegt | bekannt gemacht | in Vorberei-tung | Anlage 1 Formblatt | Anlage 2 Finanzdatenblatt | ja/nein | genehmigt | Notiz |
| 1 | Bad Langensalza | 13.02.2026 | | | | x | x | x | ja | | Beschlussfassung HSK bis 2028 1.Fortschreibung geplant 03/2026 |
| 2 | Bad Tennstedt | 13.02.2026 | | | | x | x | | nein | | Beschlussfassung geplant |
| 3 | Ballhausen | 13.02.2026 | | | x | | x | | ja | | wahrscheinlich Befreiung vom HSK-Verpflichtung |
| 4 | Blankenburg | | | | | | | | | | |
| 5 | Bruchstedt | 13.02.2026 | | | | x | x | | nein | | Beschlussfassung geplant |
| 6 | Großvargula | 13.02.2026 | | | | x | x | | nein | | voraussichtlich kein HSK, aber Anmerkungen zur HH-Lage |
| 7 | Haussömmern | | | | | | | | | | |
| 8 | Herbsleben | 13.02.2026 | | | | x | x | | nein | | voraussichtlich kein HSK |
| 9 | Hornsömmern | | | | | | | | | | |
| 10 | Kammerforst | | | | | | | | | | |
| 11 | Kirchheilingen | 13.02.2026 | | x | | | x | | ja | | Antrag auf Befreiung vom HSK |
| 12 | Körner | 13.02.2026 | x | x | x | | x | x | nein | | Vorlage Rechtsaufsicht "mit Auflage" |
| 13 | Kutzleben | | | | | | | | | | |
| 14 | Marolterode | 13.02.2026 | | | | x | x | x | nein | | Gemeinderatssitzung 27.02.2026 |
| 15 | Mittelsömmern | | | | | | | | | | |
| 16 | Mühlhausen | 13.02.2026 | | | | x | x | x | nein | | Beschlussfassung geplant am 25.03.2026 |
| 17 | Nottertal-Heilinger Höhen | 13.02.2026 | x | x | x | | x | x | nein | | |
| 18 | Oppershausen | | | | | | | | | | |
| 19 | Südeichsfeld | 10.02.2026 | | | | x | x | | nein | | |
| 20 | Sundhausen | 13.02.2026 | | | | x | x | | ? | | zum HSK kann noch keine Aussage getroffen werden |
| 21 | Tottleben | 13.02.2026 | | | | x | x | | nein | | |
| 22 | Unstrut-Hainich | 29.01.2026 | | | | x | x | x | nein | | Gemeinderat 02/2026 |
| 23 | Unstruttal | 06.02.2026 | | | | x | x | | nein | | Anmerkung auf Anlage 1 |
| 24 | Urleben | | | | | | | | | | |
| 25 | Vogtei | | | | | | | | | | |

Bewertungsgrundlagen

| HH-Jahr | Umlagekraft | Umlagesatz KU | Umlagesoll KU | Einwohner | Umlagesoll/EW |
|---|---|---|---|---|---|
| 2006 | 58.878.466 € | 34,870% | 20.530.921,09 € | 115.100 | 178,37 € |
| 2007 | 62.602.365 € | 39,615% | 24.799.926,89 € | 113.995 | 217,55 € |
| 2008 | 64.229.287 € | 38,612% | 24.800.212,30 € | 112.620 | 220,21 € |
| 2009 | 73.917.287 € | 39,637% | 29.298.595,05 € | 111.643 | 262,43 € |
| 2010 | 73.078.042 € | 42,309% | 30.918.588,79 € | 110.584 | 279,59 € |
| 2011 | 73.970.640 € | 41,798% | 30.918.248,11 € | 109.606 | 282,09 € |
| 2012 | 74.432.851 € | 49,513% | 36.853.937,52 € | 108.758 | 338,86 € |
| 2013 | 76.297.199 € | 48,302% | 36.853.073,06 € | 108.040 | 341,11 € |
| 2014 | 75.293.956 € | 48,946% | 36.853.379,70 € | 104.947 | 351,16 € |
| 2015 | 80.736.948 € | 41,414% | 33.436.399,64 € | 104.245 | 320,75 € |
| 2016 | 81.095.112 € | 41,414% | 33.584.729,68 € | 103.922 | 323,17 € |
| 2017 | 81.613.356 € | 41,414% | 33.799.355,25 € | 105.273 | 321,06 € |
| 2018 | 84.460.056 € | 41,414% | 34.978.287,59 € | 103.948 | 336,50 € |
| 2019 | 89.358.268 € | 41,414% | 37.006.833,11 € | 103.504 | 357,54 € |
| 2020 | 96.398.389,71 € | 41,414% | 39.922.429,11 € | 102.912 | 387,93 € |
| 2021 | 102.076.650,50 € | 41,414% | 42.274.024,04 € | 102.232 | 413,51 € |
| 2022 | 105.717.046,29 € | 41,414% | 43.781.657,55 € | 101.698 | 430,51 € |
| 2023 | 108.592.204,03 € | 41,414% | 44.972.375,38 € | 97.396 | 461,75 € |
| 2024 | 110.910.339,33 € | 41,414% | 45.932.407,93 € | 96.998 | 473,54 € |
| 2025 | 119.062.116,65 € | 42,840% | 51.006.210,77 € | 95.126 | 536,20 € |
| 2026 | 124.019.693,21 € | 41,414% | 51.361.515,75 € | 94.613 | 542,86 € |



## Abschöpfung der Kreis- und Schulumlage

| Kreisangehörige Stadt/Gemeinde | Umlagekraft | Kreisumlage | Schulumlage | VG-Umlage | Umlage an Zweckverbände | Finanzaus-gleichsumlage | Umlagen gesamt | verbleibende Umlagekraft (in €) | verbleibende Umlagekraft (in %) | Abschöpfungs grad |
|---|---|---|---|---|---|---|---|---|---|---|
| Bad Langensalza, Stadt | 20.878.536,37 € | 8.646.637,05 € | 1.487.386,93 € | 0,00 € | 0,00 € | 0,00 € | 10.134.023,98 € | 10.744.512,39 € | 51,46 % | 48,54% |
| Bad Tennstedt, Stadt | 2.684.715,79 € | 1.111.848,20 € | 191.259,15 € | 529.600,00 € | | 0,00 € | 1.832.707,35 € | 852.008,44 € | 31,74 % | 68,26% |
| Ballhausen | 722.682,00 € | 299.291,52 € | 51.483,87 € | 183.300,00 € | | 0,00 € | 534.075,39 € | 188.606,61 € | 26,10 % | 73,90% |
| Blankenburg | 229.421,78 | 95.012,73 € | 16.344,01 € | 36.100,00 € | | 0,00 € | 147.456,74 € | 81.965,03 € | 35,73 % | 64,27% |
| Bruchstedt | 279.338,05 | 115.685,06 € | 19.900,04 € | 60.800,00 € | | 0,00 € | 196.385,10 € | 82.952,95 € | 29,70 % | 70,30% |
| Großvargula | 1.165.393,36 | 482.636,01 € | 83.022,62 € | 87.500,00 € | | 5.741,33 € | 658.899,96 € | 506.493,40 € | 43,46 % | 56,54% |
| Haussömmern | 242.104,64 | 100.265,22 € | 17.247,53 € | 44.900,00 € | | 0,00 € | 162.412,75 € | 79.691,89 € | 32,92 % | 67,08% |
| Herbsleben | 4.581.589,45 | 1.897.419,45 € | 0,00 € | 18.300,00 € | | 7.596,00 € | 1.923.315,45 € | 2.658.273,99 € | 58,02 % | 41,98% |
| Hornsömmern | 311.735,43 | 129.102,11 € | 22.208,03 € | 32.200,00 € | | 24.633,33 | 208.143,47 € | 103.591,95 € | 33,23 % | 66,77% |
| Kammerforst | 839.455,31 | 347.652,02 € | 59.802,80 € | 68.000,00 € | | 0,00 € | 475.454,82 € | 364.000,49 € | 43,36 % | 56,64% |
| Kirchheilingen | 1.257.016,11 | 520.580,65 € | 89.549,83 € | 167.700,00 € | | 4.684,33 € | 782.514,81 € | 474.501,30 € | 37,75 % | 62,25% |
| Körner | 1.704.413,47 | 705.865,79 € | 121.422,42 € | 198.840,00 € | 0,00 € | 0,00 € | 1.026.128,21 € | 678.285,26 € | 39,80 % | 60,20% |
| Kutzleben | 766.560,17 | 317.463,23 € | 54.609,75 € | 132.500,00 € | | 0,00 € | 504.572,98 € | 261.987,20 € | 34,18 % | 65,82% |
| Marolterode | 345.862,02 | 143.235,30 € | 24.639,21 € | 36.480,00 € | 3.668,00 € | 1.850,67 | 209.873,17 € | 135.988,84 € | 39,32 % | 60,68% |
| Mittelsömmern | 224.843,14 | 93.116,54 € | 16.017,83 € | 43.400,00 € | | 0,00 € | 152.534,36 € | 72.308,77 € | 32,16 % | 67,84% |
| Mühlhausen, Stadt | 52.793.260,30 | 21.863.800,82 € | 3.760.991,86 € | 0,00 € | 786.365,00 € | 0,00 € | 26.411.157,68 € | 26.382.102,62 € | 49,97 % | 50,03% |
| Oppershausen | 310.119,39 | 128.432,85 € | 22.092,91 € | 26.000,00 € | | 0,00 € | 176.525,75 € | 133.593,64 € | 43,08 % | 56,92% |
| Sundhausen | 395.899,63 | 163.957,87 € | 28.203,89 € | 81.700,00 € | | 0,00 € | 273.861,76 € | 122.037,87 € | 30,83 % | 69,17% |
| Tottleben | 211.426,23 | 87.560,06 € | 15.062,00 € | 31.100,00 € | | 0,00 € | 133.722,06 € | 77.704,17 € | 36,75 % | 63,25% |
| Urleben | 398.841,33 | 165.176,15 € | 28.413,46 € | 83.600,00 € | | 0,00 € | 277.189,60 € | 121.651,72 € | 30,50 % | 69,50% |
| Unstruttal | 6.917.915,16 | 2.864.985,39 € | 492.832,28 € | 0,00 € | 0,00 € | 0,00 € | 3.357.817,66 € | 3.560.097,50 € | 51,46 % | 48,54% |
| Südeichsfeld | 7.531.911,67 | 3.119.265,90 € | 536.573,39 € | 0,00 € | 82.000,00 € | 0,00 € | 3.737.839,29 € | 3.794.072,38 € | 50,37 % | 49,63% |
| Vogtei | 4.741.873,41 | 1.963.799,45 € | 337.811,06 € | 0,00 € | 0,00 € | 0,00 € | 2.301.610,51 € | 2.440.262,89 € | 51,46 % | 48,54% |
| Unstrut-Hainich | 7.634.337,06 | 3.161.684,35 € | 543.870,17 € | 0,00 € | 0,00 € | 0,00 € | 3.705.554,52 € | 3.928.782,54 € | 51,46 % | 48,54% |
| Nottertal-Heilinger Höhen, Stadt | 6.850.441,96 | 2.837.042,03 € | 488.025,49 € | 0,00 € | 58.210,00 € | 0,00 € | 3.383.277,52 € | 3.467.164,44 € | 50,61 % | 49,39% |
| **Summe:** | **124.019.693,21 €** | **51.361.515,75 €** | **8.508.770,51 €** | **1.862.020,00 €** | **930.243,00 €** | **44.505,67 €** | **62.707.054,93 €** | **61.312.638,29 €** | **49,44 %** | **50,56%** |
| prozentualer Umlagesatz | | 41,414% | 7,124% | | | | | | | |

| | 2022 | 2023 | 2024 | 2025 | 2026 |
|---|---|---|---|---|---|
| Umlagegrundlagen | 105.717.046 € | 108.592.204 € | 110.910.339 € | 119.062.117 € | 124.019.693 € |
| Kreisumlage | 43.781.657 € | 44.972.375 € | 45.932.408 € | 51.006.211 € | 51.361.516 € |
| Schulumlage | 5.494.337 € | 5.625.753 € | 8.372.111 € | 8.372.111 € | 8.508.771 € |
| VG-Umlage | 1.705.100 € | 1.660.366 € | 1.608.537 € | 1.780.783 € | 1.862.020 € |
| ZV-Umlage | 816.416 € | 892.338 € | 930.665 € | 928.365 € | 930.243 € |
| FAG-Umlage | 0 € | 0 € | 625 € | 7.017 € | 44.506 € |
| Umlagen gesamt | 51.797.510 € | 53.150.832 € | 56.844.346 € | 60.397.083 € | 62.707.055 € |
| Saldo | 53.919.535 € | 55.441.372 € | 54.065.993 € | 58.665.034 € | 61.312.638 € |
| Abschöpfungsquote | 49,00% | 48,95% | 51,25% | 50,73% | 50,56% |
| Durchschnitt der letzten 3 Jahre | | | | | 50,85% |

| *dauernde Leistungsfähigkeit* | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|---|---|---|---|---|---|---|---|
| Bad Langensalza | -643.139 € | -2.857.875 € | -795.146 € | -730.820 € | -55.250 € | 832.260 € | 72.960 € |
| Bad Tennstedt | 558.187 € | 261.421 € | -352.800 € | -37.500 € | 103.000 € | 162.500 € | |
| Ballhausen | -297.589 € | -342.927 € | 80.900 € | 90.200 € | 114.000 € | 13.000 € | |
| Blankenburg | 178.588 € | 132.500 € | 14.600 € | 42.800 € | 27.400 € | 28.900 € | |
| Bruchstedt | 25.025 € | 34.040 € | 5.100 € | 5.200 € | 4.300 € | 7.900 € | |
| Großvargula | 260.649 € | 398.058 € | 106.200 € | 126.000 € | 137.200 € | 63.900 € | |
| Haussömmern | -79.030 € | 58.417 € | -58.900 € | -20.400 € | 9.000 € | 12.300 € | |
| Herbsleben | 588.982 € | 712.796 € | 200.300 € | 229.100 € | 279.100 € | 187.600 € | |
| Hornsömmern | 217.509 € | 66.960 € | -93.600 € | -76.000 € | 18.400 € | 58.900 € | |
| Kammerforst | 54.593 € | 206.727 € | 105.420 € | 300 € | 2.350 € | 2.350 € | |
| Kirchheilingen | 567.357 € | 465.299 € | -228.000 € | 54.100 € | 28.900 € | 34.100 € | |
| Körner | 437.138 € | 129.786 € | 122.050 € | 80.322 € | 86.990 € | 97.150 € | |
| Kutzleben | 215.296 € | 127.286 € | -92.600 € | -102.400 € | -81.500 € | 23.400 € | |
| Marolterode | 77.347 € | -24.182 € | 6.719 € | 6.409 € | 4.063 € | 21.238 € | |
| Mittelsömmern | 244.568 € | -30.856 € | 55.300 € | | 2.500 € | -8.800 € | |
| Mühlhausen | 10.930.538 € | 8.401.059 € | 285.897 € | 419.995 € | 352.016 € | 1.287.943 € | 1.069.018 € |
| Nottertal-Heilinger Höhen | -242.633 € | -180.588 € | 105.750 € | 378.771 € | 665.563 € | 1.129.389 € | 958.386 € |
| Oppershausen | 94.980 € | 152.408 € | 44.730 € | 10.010 € | 10.010 € | 10.010 € | |
| Rodeberg | 600 € | | | | | | |
| Schönstedt | -96.950 € | | | | | | |
| Sundhausen | 98.302 € | 84.404 € | 29.700 € | 10.500 € | 12.000 € | -200 € | |
| Tottleben | 230.630 € | 158.299 € | -42.300 € | 42.800 € | 9.500 € | 2.600 € | |
| Urleben | 38.927 € | 38.570 € | 56.000 € | 51.800 € | 55.200 € | 33.500 € | |
| Unstruttal | 1.258.003 € | 637.799 € | 1.831 € | 12.300 € | 40.600 € | 19.600 € | |
| Südeichsfeld | 389.986 € | 1.227.813 € | -216.400 € | 3.100 € | 171.100 € | 309.600 € | |
| Vogtei | 650.814 € | 237.991 € | 76.270 € | 69.540 € | 56.040 € | 87.270 € | |
| Unstrut-Hainich | 806.837 € | 1.277.911 € | 58.100 € | 137.000 € | 673.700 € | 938.150 € | 1.118.300 € |
| **Summe** | **16.565.515 €** | **11.373.116 €** | **-524.879 €** | **803.127 €** | **2.726.182 €** | **5.354.560 €** | **3.218.664 €** |
| **berücks. Kommunen** | 27 | 25 | 25 | 24 | 25 | 25 | 4 |

| *"freie Finanzspitze/Fehlbetrag"* | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|---|---|---|---|---|---|---|---|
| dauernde Leistungsfähigkeit | 613.537,59 € | 454.924,64 € | -20.995,16 € | 33.463,63 € | 109.047,28 € | 214.182,40 € | 804.666,00 € |

| Zuführung vom VwHH | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|---|---|---|---|---|---|---|---|
| Bad Langensalza | 505.766 € | 0 € | 339.035 € | 364.650 € | 866.870 € | 1.655.380 € | 756.090 € |
| Bad Tennstedt | 725.789 € | 443.943 € | 0 € | 111.200 € | 243.300 € | 302.500 € | |
| Ballhausen | 0 € | 0 € | 92.600 € | 90.200 € | 114.000 € | 13.000 € | |
| Blankenburg | 178.588 € | 132.500 € | 14.600 € | 42.800 € | 27.400 € | 28.900 € | |
| Bruchstedt | 30.336 € | 39.455 € | 10.600 € | 10.700 € | 9.900 € | 13.500 € | |
| Großvargula | 276.702 € | 398.058 € | 106.200 € | 126.000 € | 137.200 € | 63.900 € | |
| Haussömmern | 0 € | 63.664 € | 0 € | 0 € | 14.100 € | 16.000 € | |
| Herbsleben | 702.736 € | 712.796 € | 200.300 € | 229.100 € | 279.100 € | 187.600 € | |
| Hornsömmern | 217.509 € | 66.960 € | 0 € | 0 € | 18.400 € | 58.900 € | |
| Kammerforst | 73.609 € | 207.203 € | 105.420 € | 300 € | 2.350 € | 2.350 € | |
| Kirchheilingen | 592.832 € | 468.205 € | 0 € | 54.100 € | 28.900 € | 34.100 € | |
| Körner | 721.642 € | 397.790 € | 630.111 € | 289.642 € | 309.190 € | 320.250 € | |
| Kutzleben | 219.346 € | 127.286 € | 0 € | 0 € | 0 € | 23.400 € | |
| Marolterode | 99.527 € | 0 € | 15.000 € | 14.812 € | 19.908 € | 33.688 € | |
| Mittelsömmern | 248.031 € | 0 € | 58.600 € | 0 € | 2.500 € | 0 € | |
| Mühlhausen | 12.011.583 € | 9.021.872 € | 839.342 € | 919.927 € | 774.686 € | 1.709.008 € | 1.464.308 € |
| Nottertal-Heilinger Höhen | 703.674 € | 686.955 € | 588.279 € | 862.684 € | 1.144.064 € | 1.369.799 € | 1.126.759 € |
| Oppershausen | 94.980 € | 152.408 € | 44.730 € | 10.010 € | 10.010 € | 10.010 € | |
| Rodeberg | 129.900 € | | | | | | |
| Schönstedt | 0 € | | | | | | |
| Sundhausen | 101.867 € | 88.020 € | 33.400 € | 14.300 € | 15.800 € | 3.700 € | |
| Tottleben | 231.629 € | 159.301 € | 0 € | 43.900 € | 10.600 € | 3.700 € | |
| Urleben | 38.924 € | 38.570 € | 56.000 € | 51.800 € | 55.200 € | 33.500 € | |
| Unstruttal | 1.389.003 € | 681.181 € | 44.800 € | 54.100 € | 82.400 € | 61.400 € | |
| Südeichsfeld | 776.859 € | 1.628.313 € | 184.100 € | 399.600 € | 573.600 € | 707.100 € | |
| Vogtei | 720.059 € | 290.791 € | 172.070 € | 166.470 € | 154.530 € | 187.370 € | |
| Unstrut-Hainich | 1.127.766 € | 1.592.260 € | 401.600 € | 394.000 € | 905.900 € | 1.032.900 € | 1.118.300 € |
| **Summe** | **21.918.657 €** | **17.397.531 €** | **3.936.787 €** | **4.250.295 €** | **5.799.908 €** | **7.871.955 €** | **4.465.457 €** |
| **berücks. Kommunen** | 27 | 25 | 25 | 25 | 25 | 25 | 4 |

| | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2028 |
|---|---|---|---|---|---|---|---|
| Zuführung zum VmHH | 811.802 € | 695.901 € | 157.471 € | 170.012 € | 231.996 € | 314.878 € | 1.116.364 € |

| ordentliche Tilgung | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|---|---|---|---|---|---|---|---|
| Bad Langensalza | 1.043.941 € | 1.047.007 € | 1.050.181 € | 1.053.470 € | 922.100 € | 823.120 € | 683.130 € |
| Bad Tennstedt | 167.602 € | 182.522 € | 179.100 € | 148.700 € | 140.300 € | 140.000 € | |
| Ballhausen | 11.616 € | 11.616 € | 11.700 € | 0 € | 0 € | 0 € | |
| Blankenburg | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | |
| Bruchstedt | 5.311 € | 5.415 € | 5.500 € | 5.500 € | 5.600 € | 5.600 € | |
| Großvargula | 16.054 € | 0 € | 0 € | 0 € | 0 € | 0 € | |
| Haussömmern | 5.199 € | 5.247 € | 5.300 € | 5.400 € | 5.100 € | 3.700 € | |
| Herbsleben | 113.754 € | 0 € | 0 € | 0 € | 0 € | 0 € | |
| Hornsömmern | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | |
| Kammerforst | 19.016 € | 476 € | 0 € | 0 € | 0 € | 0 € | |
| Kirchheilingen | 25.475 € | 2.906 € | 0 € | 0 € | 0 € | 0 € | |
| Körner | 284.504 € | 268.004 € | 344.137 € | 209.320 € | 222.200 € | 223.100 € | |
| Kutzleben | 4.050 € | 0 € | 0 € | 0 € | 0 € | 0 € | |
| Marolterode | 22.180 € | 22.198 € | 22.216 € | 21.222 € | 15.845 € | 12.450 € | |
| Mittelsömmern | 3.463 € | 3.489 € | 3.300 € | 0 € | 0 € | 0 € | |
| Mühlhausen | 1.081.045 € | 620.813 € | 553.445 € | 499.932 € | 471.407 € | 421.065 € | 395.290 € |
| Nottertal-Heilinger Höhen | 564.078 € | 1.679.620 € | 1.912.529 € | 483.914 € | 478.511 € | 6.070.410 € | 168.373 € |
| Oppershausen | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | |
| Rodeberg | 129.300 € | | | | | | |
| Schönstedt | 15.000 € | | | | | | |
| Sundhausen | 3.565 € | 3.616 € | 3.700 € | 3.800 € | 3.800 € | 3.900 € | |
| Tottleben | 999 € | 1.002 € | 1.100 € | 1.100 € | 1.100 € | 1.100 € | |
| Urleben | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | |
| Unstruttal | 130.695 € | 43.356 € | 42.969 € | 41.800 € | 41.800 € | 41.800 € | |
| Südeichsfeld | 386.872 € | 400.500 € | 400.500 € | 396.500 € | 402.500 € | 397.500 € | |
| Vogtei | 69.242 € | 52.800 € | 95.800 € | 96.930 € | 98.490 € | 100.100 € | |
| Unstrut-Hainich | 320.928 € | 314.349 € | 343.500 € | 257.000 € | 232.200 € | 94.800 € | 0 € |
| **Summe** | **4.423.889 €** | **4.664.936 €** | **4.974.977 €** | **3.224.588 €** | **3.040.953 €** | **8.338.645 €** | **1.246.793 €** |
| **berücks. Kommunen** | 27 | 25 | 25 | 25 | 25 | 25 | 4 |

| | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|---|---|---|---|---|---|---|---|
| ordentliche Tilgung | 163.848 € | 186.597 € | 198.999 € | 128.984 € | 121.638 € | 333.546 € | 311.698 € |

| Ermittlung der "freien Spitze" | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|---|---|---|---|---|---|---|---|
| Zuführung zum VmHH | 811.802 € | 695.901 € | 157.471 € | 170.012 € | 231.996 € | 314.878 € | 1.116.364 € |
| ordentliche Tilgung | 163.848 € | 186.597 € | 198.999 € | 128.984 € | 121.638 € | 333.546 € | 311.698 € |
| Nettoinvestitionsrate | 647.954 € | 509.304 € | -41.528 € | 41.028 € | 110.358 € | -18.668 € | 804.666 € |

| Rücklagen | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|---|---|---|---|---|---|---|---|
| Bad Langensalza | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € |
| Bad Tennstedt | 1.342.583 € | 1.700.483 € | 694.683 € | 90.783 € | 114.583 € | 315.283 € | |
| Ballhausen | 463.968 € | 132.463 € | 106.763 € | 200.263 € | 337.563 € | 373.863 € | |
| Blankenburg | 158.365 € | 193.140 € | 25.139 € | 39.339 € | 71.139 € | 104.439 € | |
| Bruchstedt | 180.178 € | 178.803 € | 85.003 € | 98.403 € | 110.903 € | 127.003 € | |
| Großvargula | 2.223.307 € | 2.542.436 € | 1.893.636 € | 1.362.236 € | 882.336 € | 910.236 € | |
| Haussömmern | 57.846 € | 103.895 € | 24.495 € | 9.995 € | 24.895 € | 43.095 € | |
| Herbsleben | 3.365.851 € | 5.737.895 € | 7.107.995 € | 3.603.195 € | 1.290.495 € | 398.395 € | |
| Hornsömmern | 976.873 € | 1.033.379 € | 780.279 € | 708.679 € | 731.479 € | 794.779 € | |
| Kammerforst | 328.349 € | 72.547 € | 72.547 € | 0 € | 0 € | 0 € | |
| Kirchheilingen | 1.125.676 € | 1.312.227 € | 617.827 € | 598.427 € | 719.927 € | 776.327 € | |
| Körner | 140.504 € | 254.538 € | 254.500 € | 516.100 € | 644.673 € | 727.323 € | |
| Kutzleben | 646.830 € | 730.367 € | 520.767 € | 435.267 € | 370.667 € | 410.967 € | |
| Marolterode | 184.067 € | 156.413 € | 155.373 € | 176.863 € | 178.300 € | 200.618 € | |
| Mittelsömmern | 391.061 € | 346.899 € | 324.499 € | 295.299 € | 303.599 € | 300.599 € | |
| Mühlhausen | 10.642.025 € | 11.230.156 € | 5.554.449 € | 4.221.774 € | 1.776.774 € | 1.776.774 € | 1.951.774 € |
| Nottertal-Heilinger Höhen | 10.372.300 € | 8.629.412 € | 8.492.000 € | 8.091.000 € | 7.901.785 € | 2.235.834 € | 2.305.046 € |
| Oppershausen | 549.045 € | 533.869 € | 495.049 € | 522.319 € | 563.329 € | 574.339 € | |
| Rodeberg | 486.010 € | | | | | | |
| Schönstedt | 642.902 € | | | | | | |
| Sundhausen | 267.528 € | 367.135 € | 256.835 € | 331.735 € | 353.835 € | 363.735 € | |
| Tottleben | 326.454 € | 483.793 € | 358.193 € | 404.693 € | 445.293 € | 451.593 € | |
| Urleben | 502.865 € | 475.037 € | 378.337 € | 440.837 € | 532.737 € | 576.937 € | |
| Unstruttal | 1.635.926 € | 1.757.926 € | 1.467.626 € | 1.689.326 € | 1.445.726 € | 1.516.126 € | |
| Südeichsfeld | 0 € | 628.606 € | 610.606 € | 578.606 € | 455.306 € | 989.006 € | |
| Vogtei | 1.479.479 € | 585.837 € | 531.597 € | 1.281.967 € | 1.437.557 € | 1.534.827 € | |
| Unstrut-Hainich | 3.332.161 € | 4.178.564 € | 2.543.264 € | 2.848.664 € | 3.111.564 € | 4.622.514 € | 5.795.814 € |
| **Summe** | **41.822.153 €** | **43.365.820 €** | **33.351.462 €** | **28.545.770 €** | **23.804.465 €** | **20.124.612 €** | **10.052.634 €** |
| **berücks. Kommunen** | 27 | 25 | 25 | 25 | 25 | 25 | 4 |

| | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|---|---|---|---|---|---|---|---|
| Bestand allgem. Rücklage | 1.548.969 € | 1.734.633 € | 1.334.058 € | 1.141.831 € | 952.179 € | 804.984 € | 2.513.159 € |

| Mindestrücklage | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|---|---|---|---|---|---|---|---|
| Bad Langensalza | 692.965 € | 722.538 € | 731.945 € | 758.538 € | 775.340 € | 802.975 € | 818.266 € |
| Bad Tennstedt | 89.121 € | 89.405 € | 86.141 € | 101.672 € | 99.698 € | 98.156 € | |
| Ballhausen | 22.709 € | 24.814 € | 25.734 € | 27.401 € | 28.148 € | 28.830 € | |
| Blankenburg | 4.898 € | 6.347 € | 6.683 € | 7.459 € | 6.312 € | 5.533 € | |
| Bruchstedt | 7.586 € | 8.245 € | 8.963 € | 9.600 € | 9.426 € | 8.929 € | |
| Großvargula | 27.819 € | 29.759 € | 33.279 € | 31.677 € | 31.235 € | 31.343 € | |
| Haussömmern | 7.667 € | 8.850 € | 9.130 € | 9.530 € | 8.594 € | 7.786 € | |
| Herbsleben | 125.680 € | 129.760 € | 145.003 € | 142.630 € | 143.513 € | 143.870 € | |
| Hornsömmern | 9.677 € | 10.344 € | 9.462 € | 9.020 € | 7.569 € | 6.578 € | |
| Kammerforst | 20.183 € | 19.484 € | 22.576 € | 25.241 € | 25.495 € | 34.373 € | |
| Kirchheilingen | 35.308 € | 41.621 € | 45.659 € | 46.899 € | 44.136 € | 41.610 € | |
| Körner | 52.702 € | 56.080 € | 57.085 € | 60.437 € | 56.830 € | 57.045 € | |
| Kutzleben | 18.180 € | 19.124 € | 22.466 € | 23.663 € | 21.608 € | 21.056 € | |
| Marolterode | 9.428 € | 10.036 € | 9.841 € | 8.900 € | 9.055 € | 9.080 € | |
| Mittelsömmern | 11.455 € | 13.256 € | 14.465 € | 15.104 € | 12.960 € | 11.756 € | |
| Mühlhausen | 1.442.040 € | 1.561.080 € | 1.671.836 € | 1.756.215 € | 1.778.614 € | 1.785.121 € | 1.805.398 € |
| Nottertal-Heilinger Höhen | 219.863 € | 199.246 € | 210.001 € | 213.524 € | 220.175 € | 229.039 € | 231.990 € |
| Oppershausen | 7.626 € | 8.361 € | 8.462 € | 8.986 € | 8.815 € | 8.076 € | |
| Rodeberg | 70.785 € | | | | | | |
| Schönstedt | 40.300 € | | | | | | |
| Sundhausen | 13.548 € | 15.460 € | 16.564 € | 17.533 € | 17.060 € | 16.456 € | |
| Tottleben | 4.199 € | 6.328 € | 7.660 € | 8.302 € | 7.140 € | 6.235 € | |
| Urleben | 10.653 € | 11.563 € | 11.970 € | 12.529 € | 12.264 € | 11.917 € | |
| Unstruttal | 148.796 € | 148.796 € | 189.111 € | 237.883 € | 238.655 € | 245.728 € | |
| Südeichsfeld | 205.766 € | 202.182 € | 223.240 € | 223.240 € | 223.240 € | 223.240 € | |
| Vogtei | 131.488 € | 140.747 € | 143.626 € | 147.360 € | 147.511 € | 149.285 € | |
| Unstrut-Hainich | 190.712 € | 203.500 € | 234.000 € | 260.877 € | 282.955 € | 280.137 € | 280.718 € |
| **Summe** | **3.621.154 €** | **3.686.926 €** | **3.944.902 €** | **4.164.220 €** | **4.216.348 €** | **4.264.154 €** | **3.136.372 €** |
| **berücks. Kommunen** | 27 | 25 | 25 | 25 | 25 | 25 | 4 |

| *"Sockelbetrag"(2% Aus. Verw.HH)=* | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|---|---|---|---|---|---|---|---|
| Mindestrücklage | 134.117 € | 147.477 € | 157.796 € | 166.569 € | 168.654 € | 170.566 € | 784.093 € |

| **Vergleich allgemeine Rücklage/Mindestrücklage** | **2023** | **2024** | **2025** | **2026** | **2027** | **2028** | **2029** |
|---|---|---|---|---|---|---|---|
| Bestand allgem. Rücklage | 1.548.969 € | 1.734.633 € | 1.334.058 € | 1.141.831 € | 952.179 € | 804.984 € | 2.513.159 € |
| Mindestrücklage | 134.117 € | 147.477 € | 157.796 € | 166.569 € | 168.654 € | 170.566 € | 784.093 € |

| Verschuldung | | | | | | | |
|---|---|---|---|---|---|---|---|
| **aus Kreditaufnahmen** | **2023** | **2024** | **2025** | **2026** | **2027** | **2028** | **2029** |
| Bad Langensalza | 8.685.923 € | 7.638.916 € | 6.588.735 € | 5.535.267 € | 4.613.150 € | 3.790.039 € | 3.106.916 € |
| Bad Tennstedt | 848.103 € | 1.550.993 € | 1.371.958 € | 1.223.287 € | 1.083.077 € | 943.071 € | |
| Ballhausen | 23.236 € | 11.619 € | 0 € | 0 € | 0 € | 0 € | |
| Blankenburg | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | |
| Bruchstedt | 43.102 € | 0 € | 0 € | 0 € | 0 € | 0 € | |
| Großvargula | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | |
| Haussömmern | 58.603 € | 53.355 € | 48.060 € | 42.715 € | 37.643 € | 34.013 € | |
| Herbsleben | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | |
| Hornsömmern | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | |
| Kammerforst | 50.259 € | 0 € | 0 € | 0 € | 0 € | 0 € | |
| Kirchheilingen | 2.906 € | 0 € | 0 € | 0 € | 0 € | 0 € | |
| Körner | 2.188.226 € | 1.915.758 € | 1.571.000 € | 1.462.000 € | 1.226.770 € | 1.003.677 € | |
| Kutzleben | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | |
| Marolterode | 93.913 € | 71.715 € | 49.498 € | 28.275 € | 12.431 € | 0 € | |
| Mittelsömmern | 6.754 € | 3.264 € | 0 € | 0 € | 0 € | 0 € | |
| Mühlhausen | 3.483.949 € | 3.364.664 € | 2.386.219 € | 1.886.287 € | 1.414.880 € | 993.815 € | 598.525 € |
| Nottertal-Heilinger Höhen | 10.458.062 € | 8.838.434 € | 6.985.904 € | 6.561.999 € | 6.143.488 € | 6.010.410 € | 20.059 € |
| Oppershausen | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | |
| Rodeberg | 2.131.316 € | | | | | | |
| Schönstedt | 297.500 € | | | | | | |
| Sundhausen | 86.864 € | 83.247 € | 79.579 € | 75.858 € | 72.085 € | 68.258 € | |
| Tottleben | 5.582 € | 4.578 € | 3.573 € | 2.564 € | 1.551 € | 535 € | |
| Urleben | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | |
| Unstruttal | 954.035 € | 910.679 € | 867.710 € | 825.910 € | 784.110 € | 742.310 € | |
| Südeichsfeld | 4.798.770 € | 4.466.370 € | 4.065.870 € | 4.202.470 € | 3.739.970 € | 3.282.470 € | |
| Vogtei | 367.072 € | 314.272 € | 1.868.472 € | 1.771.542 € | 1.673.052 € | 1.572.952 € | |
| Unstrut-Hainich | 2.103.809 € | 1.631 € | 1.570.000 € | 1.313.700 € | 1.056.700 € | 824.500 € | 729.700 € |
| Summe | **36.687.984 €** | **29.229.495 €** | **27.456.578 €** | **24.931.874 €** | **21.858.907 €** | **19.266.050 €** | **4.455.200 €** |
| berücks. Kommunen | 27 | 25 | 25 | 25 | 25 | 25 | 4 |

| **aus Altschulden** | **2023** | **2024** | **2025** | **2026** | **2027** | **2028** | **2029** |
|---|---|---|---|---|---|---|---|
| Bad Langensalza | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € |
| Bad Tennstedt | 482.697 € | 468.061 € | 0 € | 439.061 € | 424.561 € | | |
| Ballhausen | 0 € | 0 € | 0 € | 0 € | 0 € | | |
| Blankenburg | 0 € | 0 € | 0 € | 0 € | 0 € | | |
| Bruchstedt | 0 € | 0 € | 0 € | 0 € | 0 € | | |
| Großvargula | 0 € | 0 € | 0 € | 0 € | 0 € | | |
| Haussömmern | 0 € | 0 € | 0 € | 0 € | 0 € | | |
| Herbsleben | 0 € | 0 € | 0 € | 0 € | 0 € | | |
| Hornsömmern | 0 € | 0 € | 0 € | 0 € | 0 € | | |
| Kammerforst | 0 € | 0 € | 0 € | 0 € | 0 € | | |
| Kirchheilingen | 0 € | 0 € | 0 € | 0 € | 0 € | | |
| Körner | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | |
| Kutzleben | 0 € | 0 € | 0 € | 0 € | 0 € | | |
| Marolterode | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | |
| Mittelsömmern | 0 € | 0 € | 0 € | 0 € | 0 € | | |
| Mühlhausen | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € |
| Nottertal-Heilinger Höhen | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € |
| Oppershausen | 0 € | 0 € | 0 € | 0 € | 0 € | | |
| Rodeberg | 0 € | 0 € | 0 € | 0 € | | | |
| Schönstedt | 0 € | 0 € | 0 € | 0 € | | | |
| Sundhausen | 0 € | 0 € | 0 € | 0 € | | | |
| Tottleben | 0 € | 0 € | 0 € | 0 € | | | |
| Urleben | 0 € | 0 € | 0 € | 0 € | 0 € | | |
| Unstruttal | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | |
| Südeichsfeld | 0 € | 0 € | 0 € | 0 € | 0 € | | |
| Vogtei | 0 € | 0 € | 0 € | 0 € | 0 € | | |
| Unstrut-Hainich | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € |
| **Summe** | **482.697 €** | **468.061 €** | **0 €** | **439.061 €** | **424.561 €** | **0 €** | **0 €** |
| berücks. Kommunen | 27 | 25 | 25 | 25 | 23 | 7 | 4 |

| Verschuldung | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Verbindlichkeiten** | **2023** | **2024** | **2025** | **2026** | **2027** | **2028** | **2029** |
| Bad Langensalza | 104.963 € | 83.964 € | 83.964 € | 42.000 € | 0 € | 0 € | 0 € |
| Bad Tennstedt | | | | | | | |
| Ballhausen | 0 € | 0 € | 0 € | 0 € | 0 € | | |
| Blankenburg | 0 € | 0 € | 0 € | 0 € | 0 € | | |
| Bruchstedt | 0 € | 0 € | 0 € | 0 € | 0 € | | |
| Großvargula | 0 € | 0 € | 0 € | 0 € | 0 € | | |
| Haussömmern | 0 € | 0 € | 0 € | 0 € | 0 € | | |
| Herbsleben | 0 € | 0 € | 0 € | 0 € | 0 € | | |
| Hornsömmern | 0 € | 0 € | 0 € | 0 € | 0 € | | |
| Kammerforst | 0 € | 0 € | 0 € | 0 € | 0 € | | |
| Kirchheilingen | 0 € | 0 € | 0 € | 0 € | 0 € | | |
| Körner | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | |
| Kutzleben | 0 € | 0 € | 0 € | 0 € | 0 € | | |
| Marolterode | 97.161 € | 74.661 € | 52.161 € | 0 € | 0 € | 0 € | |
| Mittelsömmern | 0 € | 0 € | 0 € | 0 € | 0 € | | |
| Mühlhausen | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € |
| Nottertal-Heilinger Höhen | 12.000 € | 12.000 € | 12.000 € | 12.000 € | 12.000 € | 12.000 € | 12.000 € |
| Oppershausen | 0 € | 0 € | 0 € | 0 € | 0 € | | |
| Rodeberg | 0 € | | | | | | |
| Schönstedt | 0 € | | | | | | |
| Sundhausen | 0 € | 0 € | 0 € | 0 € | | | |
| Tottleben | 0 € | 0 € | 0 € | 0 € | | | |
| Urleben | 0 € | 0 € | 0 € | 0 € | 0 € | | |
| Unstruttal | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | |
| Südeichsfeld | 0 € | 0 € | 0 € | 0 € | 0 € | | |
| Vogtei | 0 € | 0 € | 0 € | 0 € | 0 € | | |
| Unstrut-Hainich | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € |
| **Summe** | **214.124 €** | **170.625 €** | **148.125 €** | **54.000 €** | **12.000 €** | **12.000 €** | **12.000 €** |
| berücks. Kommunen | 27 | 25 | 25 | 24 | 22 | 7 | 4 |

| **Zusammenfassung** | **2023** | **2024** | **2025** | **2026** | **2027** | **2028** | **2029** |
|---|---|---|---|---|---|---|---|
| Schuldenstand aus Kreditaufnahmen | 1.358.814 € | 1.169.180 € | 1.098.263 € | 997.275 € | 874.356 € | 770.642 € | 1.113.800 € |
| Schuldenstand aus Altschulden | 17.878 € | 18.722 € | 0 € | 17.562 € | 18.459 € | 0 € | 0 € |
| Verbindlichkeiten aus Vorgängen, die Kreditaufnahmen wirtschaftlich gleichkommen | 7.931 € | 6.825 € | 5.925 € | 2.250 € | 545 € | 1.714 € | 3.000 € |
| Verschuldung gesamt | 1.384.622 € | 1.194.727 € | 1.104.188 € | 1.017.087 € | 893.361 € | 772.356 € | 1.116.800 € |

Bewertungsgrundlagen

| Kreisangehörige Stadt/Gemeinde | *Realsteuersätze 2026* | | |
|---|---|---|---|
| | ***Grundsteuer A*** | ***Grundsteuer B*** | ***Gewerbesteuer*** |
| | ***271%*** | ***389%*** | ***395%*** |
| Bad Langensalza | *360%* | *540%* | *404%* |
| Bad Tennstedt | *300%* | *389%* | *400%* |
| Ballhausen | *280%* | *390%* | *400%* |
| Blankenburg | *271%* | *389%* | *395%* |
| Bruchstedt | *320%* | *530%* | *400%* |
| Großvargula | *296%* | *400%* | *400%* |
| Haussömmern | *300%* | *389%* | *395%* |
| Herbsleben | *271%* | *389%* | *357%* |
| Hornsömmern | *300%* | *389%* | *395%* |
| Kammerforst | *270%* | *390%* | *395%* |
| Kirchheilingen | *280%* | *390%* | *395%* |
| Körner | *302%* | *490%* | *395%* |
| Kutzleben | *271%* | *389%* | *395%* |
| Marolterode | *301%* | *405%* | *395%* |
| Mittelsömmern | *271%* | *389%* | *395%* |
| Mühlhausen | *460%* | *450%* | *420%* |
| Nottertal-Heilinger Höhen | *480%* | *540%* | *406%* |
| Oppershausen | *270%* | *390%* | *300%* |
| Sundhausen | *301%* | *405%* | *395%* |
| Tottleben | *300%* | *390%* | *395%* |
| Urleben | *300%* | *400%* | *400%* |
| Unstruttal | *300%* | *390%* | *395%* |
| Südeichsfeld | *271%* | *389%* | *395%* |
| Vogtei | *270%* | *390%* | *395%* |
| Unstrut-Hainich | *400%* | *410%* | *410%* |
| **Mittelwert** | **310%** | **416%** | **393%** |