

Bewertungsgrundlagen
Umlagegrundlage

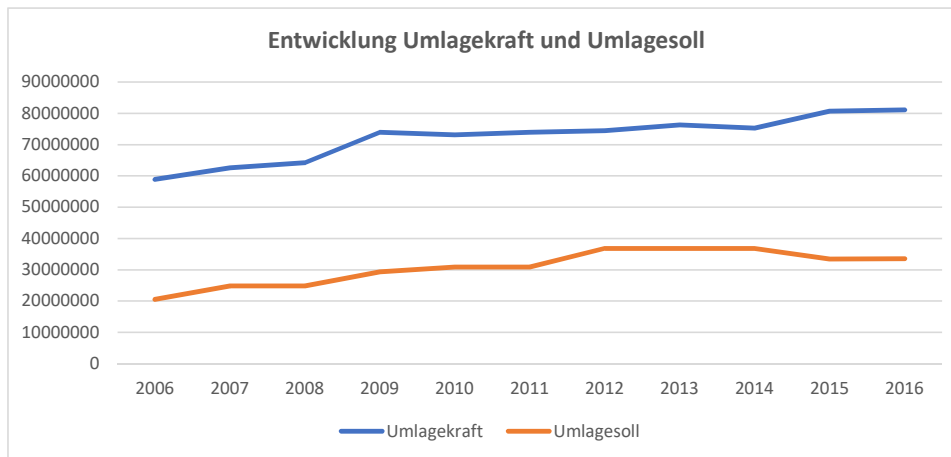
| Umlagegrundlage | 2009 | 2010 | 2011 | 2012 |
|---|---------------------|---------------------|---------------------|---------------------|
| Steuerkraftzahl Grundsteuer A | 760.767 € | 764.447 € | 770.708 € | 763.953 € |
| Steuerkraftzahl Grundsteuer B | 6.741.151 € | 6.858.600 € | 6.932.897 € | 7.005.688 € |
| Steuerkraftzahl Gewerbesteuer abzgl. Gewerbesteuerumlage | 16.064.338 € | 12.308.915 € | 13.231.993 € | 13.567.387 € |
| Steuerkraftzahl Gemeindeanteil an der Einkommensteuer | 13.028.090 € | 11.330.767 € | 12.808.635 € | 13.722.340 € |
| Steuerkraftzahl Gemeindeanteil an der Umsatzsteuer | 3.273.331 € | 3.142.464 € | 3.266.808 € | 3.298.262 € |
| Familienleistungsausgleich (von 2008-2009 in EKSt-Anteil enthalten) | | 2.564.235 € | 2.619.738 € | 2.601.036 € |
| = Steuerkraftmesszahl | 39.867.675 € | 36.969.427 € | 39.630.779 € | 40.958.667 € |
| + Schlüsselzuweisungen | 34.049.611 € | 36.108.615 € | 34.339.860 € | 33.474.184 € |
| - Finanzausgleichsumlage | | | | |
| = Umlagegrundlage | 73.917.287 € | 73.078.042 € | 73.970.640 € | 74.432.851 € |
| Kreisumlagesatz | | | | 49,513% |
| Kreisumlagesoll | | | | 36.853.937 € |

| Kommunen | Fristver- längerung bis | Stellungnahme vom | Anlage 1 | Finanzdaten- blatt |
|---|----------------------------|-------------------|------------|-----------------------|
| Landgemeinde Unstrut-Hainich | - | 24.02.2025 | - | - |
| Altengottern | | | - | - |
| Flachheim | | | - | - |
| Großengottern | | | - | - |
| Heroldshausen | | | - | - |
| Mülverstedt | | | - | - |
| Schönstedt | | | - | - |
| Weberstedt | | | - | - |
| Stadt Bad Langensalza | 31.01.2025 | 27.02.2025 | - | - |
| Bad Langensalza | | | - | - |
| Klettstedt | | | - | - |
| Verwaltungsgemeinschaft Bad Tennstedt | - | 20.02.2025 | - | - |
| Bad Tennstedt | | | - | - |
| Ballhausen | | | - | - |
| Blankenburg | | | - | - |
| Bruchstedt | | | - | - |
| Haussömmern | | | - | - |
| Hornsömmern | | | - | - |
| Kirchheilingen | | | - | - |
| Kutzleben | | | - | - |
| Mittelsömmern | | | - | - |
| Sundhausen | | | - | - |
| Tottleben | | | - | - |
| Urleben | | | - | - |
| erfüllende Gemeinde Stadt Nottetal-Heilingen Höhen | 21.02.2025 | 25.02.2025 | - | - |
| Bothenheilingen | | | - | - |
| Issersheilingen | | | - | - |
| Kleinwelsbach | | | - | - |
| Körner | | | - | - |
| Marolterode | | | - | - |
| Neunheilingen | | | - | - |
| Obermehler | | | - | - |
| Schlotheim | | | - | - |
| erfüllende Gemeinde Vogtei | - | - | 17.02.2025 | 17.02.2025 |
| Kammerforst | | | 17.02.2025 | 17.02.2025 |
| Langula | | | 17.02.2025 | 17.02.2025 |
| Niederdorla | | | 17.02.2025 | 17.02.2025 |
| Oberdorla | | | 17.02.2025 | 17.02.2025 |
| Oppershausen | | | 17.02.2025 | 17.02.2025 |
| Stadt Dingelstädt | | | | |
| Dünwald | | | - | - |
| Rodeberg | | | - | - |
| Anrode | | | - | - |
| erfüllende Gemeinde Herbsleben | - | - | - | - |
| Herbsleben | | | - | - |
| Großvargula | | | - | - |
| Landgemeinde Südeichsfeld | - | 17.02.2025 | - | - |
| Südeichsfeld | | | - | - |
| Stadt Mühlhausen | - | 10.02.2025 | - | - |
| Mühlhausen | | | - | - |
| Weinbergen | | | - | - |
| Unstruttal | 28.02.2025 | 19.02.2025 | - | - |
| Unstruttal | | | - | - |
| Menteroda | | | - | - |

| Umlagegrundlagen | | | | | | | | | | | |
|------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
| Unstrut-Hainich-Kreis | 58.878.466 | 62.602.365 | 64.229.287 | 73.917.287 | 73.078.042 | 73.970.640 | 74.432.851 | 76.297.199 | 75.293.956 | 80.736.948 | 81.095.112 |
| Altengottern | 590.177 | 578.982 | 630.078 | 621.676 | 681.972 | 687.729 | 694.977 | 663.898 | 610.245 | 653.661 | 730.469 |
| Bad Langensalza | 10.359.281 | 11.155.612 | 10.693.850 | 13.580.241 | 12.638.517 | 12.917.059 | 12.593.176 | 13.305.520 | 13.844.646 | 14.974.977 | 14.700.697 |
| Bad Tennstedt | 1.248.150 | 1.482.245 | 1.334.364 | 1.495.398 | 1.551.959 | 1.554.519 | 1.584.821 | 1.634.825 | 1.629.254 | 1.812.504 | 1.849.642 |
| Ballhausen | 425.349 | 432.890 | 465.117 | 713.107 | 487.502 | 560.280 | 552.519 | 580.762 | 564.004 | 669.156 | 675.692 |
| Blankenburg | 75.879 | 81.025 | 80.578 | 85.697 | 81.483 | 84.530 | 81.249 | 89.104 | 86.824 | 104.181 | 106.163 |
| Bothenheilingen | 224.013 | 217.798 | 236.872 | 236.320 | 273.434 | 264.981 | 284.948 | 302.390 | 299.871 | 318.848 | 335.002 |
| Bruchstedt | 138.904 | 130.924 | 134.119 | 149.104 | 156.541 | 154.614 | 159.032 | 168.293 | 159.868 | 164.808 | 184.755 |
| Dünwald | 1.161.094 | 1.199.350 | 1.252.179 | 1.295.035 | 1.437.031 | 1.444.695 | 1.463.208 | 1.493.459 | 1.453.647 | 1.579.922 | 1.662.385 |
| Flarchheim | 215.279 | 228.116 | 238.760 | 253.302 | 265.201 | 261.610 | 262.096 | 270.404 | 262.279 | 272.342 | 283.025 |
| Großengottern | 1.166.111 | 1.256.627 | 1.243.137 | 1.296.531 | 1.473.632 | 1.503.779 | 1.551.913 | 1.486.938 | 1.372.750 | 1.480.114 | 1.620.981 |
| Großvargula | 357.619 | 335.188 | 397.664 | 444.638 | 446.321 | 483.450 | 484.183 | 469.339 | 424.535 | 449.795 | 477.292 |
| Haussömmern | 144.554 | 100.711 | 136.063 | 127.109 | 143.822 | 140.018 | 148.208 | 144.268 | 142.180 | 136.469 | 149.455 |
| Herbsleben | 1.366.267 | 1.462.595 | 1.570.937 | 1.716.378 | 1.765.001 | 1.775.580 | 1.789.254 | 1.905.020 | 1.864.410 | 1.972.219 | 2.074.729 |
| Heroldshausen | 92.148 | 92.290 | 99.146 | 108.629 | 113.310 | 117.903 | 125.368 | 135.008 | 129.962 | 134.946 | 137.648 |
| Heyerode | 1.110.480 | 1.151.925 | 1.175.663 | 1.343.835 | 1.404.859 | 1.396.543 | ✘ | ✘ | ✘ | ✘ | ✘ |
| Hildebrandshausen | 177.665 | 201.472 | 186.477 | 217.395 | 233.280 | 228.489 | ✘ | ✘ | ✘ | ✘ | ✘ |
| Hornsömmern | 94.612 | 60.296 | 79.115 | 83.437 | 106.127 | 96.328 | 89.678 | 66.388 | 87.872 | 119.302 | 115.739 |
| Issersheilingen | 62.218 | 64.797 | 67.250 | 74.096 | 83.814 | 80.871 | 80.693 | 81.198 | 75.419 | 79.896 | 86.578 |
| Kammerforst | 383.617 | 405.998 | 419.376 | 455.800 | 483.423 | 480.626 | 486.756 | 535.053 | 528.057 | 561.469 | 568.167 |
| Kirchheilingen | 483.978 | 501.282 | 573.521 | 463.325 | 587.794 | 628.254 | 639.877 | 615.482 | 508.223 | 631.208 | 701.987 |
| Kleinwelsbach | 57.224 | 59.168 | 65.769 | 67.014 | 77.416 | 76.111 | 78.804 | 83.266 | 95.363 | 123.753 | 129.980 |
| Klettstedt | 449.241 | 171.435 | 139.303 | - 235.193 | 181.162 | 79.549 | 323.329 | 229.248 | 171.482 | 137.759 | 158.323 |
| Körner | 871.727 | 826.893 | 954.670 | 948.341 | 1.044.039 | 1.017.640 | 1.044.508 | 1.152.078 | 1.112.818 | 1.194.430 | 1.157.492 |
| Kutzleben | 338.455 | 299.452 | 377.026 | 402.584 | 371.094 | 381.741 | 357.776 | 382.352 | 379.768 | 396.735 | 401.148 |
| Langula | 485.218 | 510.457 | 564.870 | 606.577 | 646.131 | 629.266 | 631.531 | ✘ | ✘ | ✘ | ✘ |

| Umlagegrundlagen | | | | | | | | | | | |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
| Lengenfeld/Stein | 594.311 | 602.628 | 690.404 | 729.150 | 753.652 | 748.753 | ✗ | ✗ | ✗ | ✗ | ✗ |
| Marolterode | 178.056 | 500.162 | 218.522 | 501.449 | 311.844 | 457.252 | 485.491 | 359.712 | 209.972 | 221.521 | 285.100 |
| Mittelsömmern | 144.866 | 82.372 | 134.675 | 123.377 | 142.912 | 133.353 | 128.832 | 132.897 | 137.461 | 137.883 | 141.989 |
| Mühlhausen | 21.052.118 | 22.637.777 | 23.198.900 | 26.410.338 | 26.416.022 | 26.270.231 | 26.381.815 | 27.577.210 | 27.443.188 | 29.131.421 | 28.205.673 |
| Mülverstedt | 327.869 | 316.548 | 362.157 | 376.636 | 418.189 | 417.123 | 439.474 | 461.308 | 438.614 | 445.312 | 461.451 |
| Neunheilingen | 221.797 | 237.537 | 254.575 | 335.068 | 289.958 | 340.413 | 361.127 | 329.237 | 262.407 | 259.932 | 292.108 |
| Niederdorla | 645.830 | 674.895 | 700.969 | 771.347 | 815.197 | 818.165 | 834.631 | ✗ | ✗ | ✗ | ✗ |
| Oberdorla | 1.059.062 | 1.183.484 | 1.303.973 | 1.272.605 | 1.389.491 | 1.400.196 | 1.397.939 | ✗ | ✗ | ✗ | ✗ |
| Obermehler | 427.080 | 450.809 | 496.264 | 498.849 | 558.509 | 548.720 | 570.130 | 592.240 | 550.927 | 531.151 | 525.844 |
| Oppershausen | 156.407 | 168.976 | 183.746 | 190.938 | 195.217 | 195.456 | 196.264 | 202.007 | 193.064 | 191.279 | 190.336 |
| Rodeberg | 1.093.584 | 1.194.389 | 1.226.233 | 1.477.953 | 1.427.521 | 1.432.733 | 1.479.338 | 1.419.142 | 1.414.431 | 1.528.544 | 1.604.554 |
| Schlotheim | 2.002.362 | 2.242.084 | 2.142.748 | 2.518.333 | 2.493.565 | 2.529.556 | 2.649.713 | 2.738.068 | 2.623.928 | 2.727.046 | 2.873.019 |
| Schönstedt | 693.928 | 691.942 | 727.455 | 820.960 | 860.799 | 930.098 | 934.154 | 912.758 | 855.063 | 968.093 | 1.066.348 |
| Sundhausen | 180.004 | 177.817 | 189.731 | 201.146 | 214.377 | 212.737 | 215.495 | 240.760 | 237.264 | 252.354 | 244.018 |
| Tottleben | 71.024 | 75.858 | 73.325 | 82.700 | 87.538 | 86.699 | 90.023 | 93.201 | 92.164 | 96.030 | 102.030 |
| Urleben | 209.485 | 224.271 | 220.689 | 323.023 | 230.878 | 256.738 | 265.243 | 290.321 | 271.458 | 260.148 | 280.070 |
| Weberstedt | 280.986 | 292.506 | 323.465 | 317.851 | 361.507 | 363.874 | 368.155 | 363.275 | 356.197 | 401.006 | 432.904 |
| Weinbergen | 1.556.700 | 1.707.822 | 2.182.984 | 2.652.349 | 2.092.392 | 2.241.545 | 2.154.113 | 1.808.893 | 1.803.701 | 2.172.017 | 2.205.668 |
| Katharinenberg | 1.354.817 | 1.434.369 | 1.544.107 | 1.792.842 | 1.740.709 | 1.819.493 | ✗ | ✗ | ✗ | ✗ | ✗ |
| Unstruttal | 1.796.178 | 1.766.073 | 2.090.574 | 2.423.584 | 2.143.481 | 2.194.978 | 2.170.134 | 2.006.185 | 1.993.807 | 2.235.909 | 2.413.384 |
| Menteroda | 1.138.268 | 1.280.007 | 1.335.860 | 1.487.427 | 1.400.088 | 1.471.758 | 1.481.022 | 1.443.320 | 1.388.663 | 1.440.996 | 1.416.165 |
| Anrode | 1.614.473 | 1.652.514 | 1.790.633 | 2.058.984 | 1.999.332 | 2.054.606 | 2.094.897 | 2.262.804 | 2.167.681 | 2.189.344 | 2.096.138 |
| Südeichsfeld | ✗ | ✗ | ✗ | ✗ | ✗ | ✗ | 4.226.956 | 4.352.432 | 4.275.564 | 4.592.712 | 4.892.880 |

| Entwicklung Umlagekraft und Umlagesoll | | |
|--|--------------|--------------|
| | Umlagekraft | Umlagesoll |
| 2006 | 58.878.466 € | 20.530.921 € |
| 2007 | 62.602.365 € | 24.799.927 € |
| 2008 | 64.229.287 € | 24.800.212 € |
| 2009 | 73.917.287 € | 29.298.595 € |
| 2010 | 73.078.042 € | 30.918.589 € |
| 2011 | 73.970.640 € | 30.918.248 € |
| 2012 | 74.432.851 € | 36.853.938 € |
| 2013 | 76.297.199 € | 36.853.073 € |
| 2014 | 75.293.956 € | 36.853.380 € |
| 2015 | 80.736.948 € | 33.436.400 € |
| 2016 | 81.095.112 € | 33.584.730 € |



| Kreisangehörige Stadt/Gemeinde | Abschöpfung 2010 | | | | | | | |
|-----------------------------------|---------------------|---------------------|---------------------|-------------------|--------------------------------------|---------------------------------------|---------------------------------------|----------------------------|
| | Umlagekraft 2010 | Kreisumlage 2010 | Schulumlage 2010 | VG-Umlage 2010 | Umlage an Zweckver- bände 2010 | verbleibende Umlagekraft (in €) | verbleibende Umlagekraft (in %) | Abschöpf- ungsgrad 2010 |
| Altengottern | 681.972 € | 288.536 € | | | | 393.436 € | 57,69% | 42,31% |
| Bad Langensalza | 12.638.517 € | 5.347.230 € | | 0 € | | 7.291.287 € | 57,69% | 42,31% |
| Bad Tennstedt | 1.551.959 € | 656.618 € | | | | 895.341 € | 57,69% | 42,31% |
| Ballhausen | 487.502 € | 206.257 € | | | | 281.245 € | 57,69% | 42,31% |
| Blankenburg | 81.483 € | 34.475 € | | | | 47.008 € | 57,69% | 42,31% |
| Bothenheilingen | 273.434 € | 115.687 € | | | | 157.747 € | 57,69% | 42,31% |
| Bruchstedt | 156.541 € | 66.231 € | | | | 90.310 € | 57,69% | 42,31% |
| Dünwald | 1.437.031 € | 607.993 € | | | | 829.038 € | 57,69% | 42,31% |
| Flarchheim | 265.201 € | 112.204 € | | | | 152.997 € | 57,69% | 42,31% |
| Großengottern | 1.473.632 € | 623.479 € | | | | 850.153 € | 57,69% | 42,31% |
| Großvargula | 446.321 € | 188.834 € | | | | 257.487 € | 57,69% | 42,31% |
| Hausömmern | 143.822 € | 60.850 € | | | | 82.972 € | 57,69% | 42,31% |
| Herbsleben | 1.765.001 € | 746.754 € | | | | 1.018.247 € | 57,69% | 42,31% |
| Heroldshausen | 113.310 € | 47.940 € | | | | 65.370 € | 57,69% | 42,31% |
| Heyerode | 1.404.859 € | 594.382 € | | 0 € | 33.000 € | 777.477 € | 55,34% | 44,66% |
| Hildebrandshausen | 233.280 € | 98.698 € | | 43.115 € | 1.962 € | 89.505 € | 38,37% | 61,63% |
| Hornsömmern | 106.127 € | 44.901 € | | | | 61.226 € | 57,69% | 42,31% |
| Issersheilingen | 83.814 € | 35.461 € | | | | 48.353 € | 57,69% | 42,31% |
| Kammerforst | 483.423 € | 204.531 € | | | | 278.892 € | 57,69% | 42,31% |
| Kirchheilingen | 587.794 € | 248.690 € | | | | 339.104 € | 57,69% | 42,31% |
| Kleinwelsbach | 77.416 € | 32.754 € | | | | 44.662 € | 57,69% | 42,31% |
| Klettstedt | 181.162 € | 76.648 € | | | | 104.514 € | 57,69% | 42,31% |
| Körner | 1.044.039 € | 441.722 € | | | | 602.317 € | 57,69% | 42,31% |
| Kutzleben | 371.094 € | 157.006 € | | | | 214.088 € | 57,69% | 42,31% |
| Langula | 646.131 € | 273.372 € | | | | 372.759 € | 57,69% | 42,31% |
| Lengenfeld/Stein | 753.652 € | 318.863 € | | 129.645 € | 7.254 € | 297.890 € | 39,53% | 60,47% |
| Marolterode | 311.844 € | 131.938 € | | | | 179.906 € | 57,69% | 42,31% |
| Mittelsömmern | 142.912 € | 60.465 € | | | | 82.447 € | 57,69% | 42,31% |
| Mühlhausen | 26.416.022 € | 11.176.355 € | | | | 15.239.667 € | 57,69% | 42,31% |
| Mülverstedt | 418.189 € | 176.932 € | | | | 241.257 € | 57,69% | 42,31% |
| Neunheilingen | 289.958 € | 122.678 € | | | | 167.280 € | 57,69% | 42,31% |
| Niederdorf | 815.197 € | 344.902 € | | | | 470.295 € | 57,69% | 42,31% |
| Oberdorf | 1.389.491 € | 587.880 € | | | | 801.611 € | 57,69% | 42,31% |
| Obermehler | 558.509 € | 236.300 € | | | | 322.209 € | 57,69% | 42,31% |
| Oppershausen | 195.217 € | 82.594 € | | | | 112.623 € | 57,69% | 42,31% |
| Rodeberg | 1.427.521 € | 603.970 € | | | | 823.551 € | 57,69% | 42,31% |
| Schlotheim | 2.493.565 € | 1.055.002 € | | | | 1.438.563 € | 57,69% | 42,31% |
| Schönstedt | 860.799 € | 364.195 € | | | | 496.604 € | 57,69% | 42,31% |
| Sundhausen | 214.377 € | 90.701 € | | | | 123.676 € | 57,69% | 42,31% |
| Tottleben | 87.538 € | 37.036 € | | | | 50.502 € | 57,69% | 42,31% |
| Urleben | 230.878 € | 97.682 € | | | | 133.196 € | 57,69% | 42,31% |
| Weberstedt | 361.507 € | 152.950 € | | | | 208.557 € | 57,69% | 42,31% |
| Weinbergen | 2.092.392 € | 885.270 € | | | | 1.207.122 € | 57,69% | 42,31% |
| Katharinenberg | 1.740.709 € | 736.477 € | | 18.538 € | 23.441 € | 962.253 € | 55,28% | 44,72% |
| Unstruttal | 2.143.481 € | 906.885 € | | | | 1.236.596 € | 57,69% | 42,31% |
| Menteroda | 1.400.088 € | 592.363 € | | | | 807.725 € | 57,69% | 42,31% |
| Anrode | 1.999.332 € | 845.897 € | | | | 1.153.435 € | 57,69% | 42,31% |
| Südeichsfeld | | | | | | | | |
| Summe | 73.078.043 | 30.918.589 | 0 | 191.298 | 65.657 | 41.902.499 | 57,34% | 42,66% |

Bewertungsgrundlagen
Abschöpfung

| Kreisangehörige Stadt/Gemeinde | Abschöpfung 2011 | | | | | | | |
|-----------------------------------|-------------------|---------------------|---------------------|-------------------|--------------------------------------|---------------------------------------|---------------------------------------|----------------------------|
| | Umlagekraft 2011 | Kreisumlage 2011 | Schulumlage 2011 | VG-Umlage 2011 | Umlage an Zweckver- bände 2011 | verbleibende Umlagekraft (in €) | verbleibende Umlagekraft (in %) | Abschöpf- ungsgrad 2011 |
| Altengottern | 687.729 | 287.457 | | 117.936 | - | 282.336 | 41,05% | 58,95% |
| Bad Langensalza | 12.917.059 | 5.399.072 | | - | 166.500 | 7.351.487 | 56,91% | 43,09% |
| Bad Tennstedt | 1.554.519 | 649.758 | | 380.923 | 16.700 | 507.138 | 32,62% | 67,38% |
| Ballhausen | 560.280 | 234.186 | | 134.960 | 9.000 | 182.134 | 32,51% | 67,49% |
| Blankenburg | 84.530 | 35.332 | | 19.046 | 19.046 | 11.106 | 13,14% | 86,86% |
| Bothenheilingen | 264.981 | 110.757 | | 62.724 | | 91.500 | 34,53% | 65,47% |
| Bruchstedt | 154.614 | 64.626 | | 38.687 | 1.200 | 50.101 | 32,40% | 67,60% |
| Dünwald | 1.444.695 | 603.854 | | - | - | 840.841 | 58,20% | 41,80% |
| Flarchheim | 261.610 | 109.348 | | 47.939 | | 104.323 | 39,88% | 60,12% |
| Großengottern | 1.503.779 | 628.550 | | 248.102 | | 627.127 | 41,70% | 58,30% |
| Großvargula | 483.450 | 202.072 | | 87.121 | | 194.257 | 40,18% | 59,82% |
| Haussömmern | 140.018 | 58.525 | | 35.711 | | 45.782 | 32,70% | 67,30% |
| Herbsleben | 1.775.580 | 742.157 | | 10.514 | | 1.022.909 | 57,61% | 42,39% |
| Heroldshausen | 117.903 | 49.281 | | 222.700 | | - 154.078 | -130,68% | 230,68% |
| Heyerode | 1.396.543 | 583.727 | | 16.200 | 34.000 | 762.616 | 54,61% | 45,39% |
| Hildebrandshausen | 228.489 | 95.504 | | 44.616 | 2.000 | 86.369 | 37,80% | 62,20% |
| Hornsömmern | 96.328 | 40.263 | | 20.236 | | 35.829 | 37,19% | 62,81% |
| Issersheilingen | 80.871 | 33.802 | | 18.440 | | 28.629 | 35,40% | 64,60% |
| Kammerforst | 480.626 | 200.892 | | 66.436 | | 213.298 | 44,38% | 55,62% |
| Kirchheilingen | 628.254 | 262.598 | | 121.568 | 4.960 | 239.128 | 38,06% | 61,94% |
| Kleinwelsbach | 76.111 | 31.813 | | 18.306 | | 25.992 | 34,15% | 65,85% |
| Klettstedt | 79.549 | 33.250 | | 33.182 | | 13.117 | 16,49% | 83,51% |
| Körner | 1.017.640 | 425.353 | | 244.030 | | 348.257 | 34,22% | 65,78% |
| Kutzleben | 381.741 | 159.560 | | 95.082 | | 127.099 | 33,29% | 66,71% |
| Langula | 629.266 | 263.021 | | 83.218 | 5.830 | 277.197 | 44,05% | 55,95% |
| Lengenfeld/Stein | 748.753 | 312.964 | | 134.160 | 7.300 | 294.329 | 39,31% | 60,69% |
| Marolterode | 457.252 | 191.122 | | 46.033 | | 220.097 | 48,13% | 51,87% |
| Mittelsömmern | 133.353 | 55.739 | | 34.521 | | 43.093 | 32,32% | 67,68% |
| Mühlhausen | 26.270.231 | 10.980.431 | | | 494.486 | 14.795.314 | 56,32% | 43,68% |
| Mülverstedt | 417.123 | 174.349 | | 77.532 | | 165.242 | 39,61% | 60,39% |
| Neunheilingen | 340.413 | 142.286 | | 66.492 | | 131.635 | 38,67% | 61,33% |
| Niederdorfä | 818.165 | 341.977 | | 106.006 | 7.420 | 362.762 | 44,34% | 55,66% |
| Oberdorfä | 1.400.196 | 585.254 | | 168.069 | 11.760 | 635.113 | 45,36% | 54,64% |
| Obermehler | 548.720 | 229.354 | | 128.947 | | 190.419 | 34,70% | 65,30% |
| Oppershausen | 195.456 | 81.697 | | 25.821 | | 87.938 | 44,99% | 55,01% |
| Rodeberg | 1.432.733 | 598.854 | | 222.771 | 10.900 | 600.208 | 41,89% | 58,11% |
| Schlotheim | 2.529.556 | 1.057.304 | | 539.611 | | 932.641 | 36,87% | 63,13% |
| Schönstedt | 930.098 | 388.762 | | 155.501 | | 385.835 | 41,48% | 58,52% |
| Sundhausen | 212.737 | 88.920 | | 57.287 | 1.300 | 65.230 | 30,66% | 69,34% |
| Tottleben | 86.699 | 36.238 | | 22.468 | 1.700 | 26.293 | 30,33% | 69,67% |
| Urleben | 256.738 | 107.311 | | 65.024 | 4.000 | 80.403 | 31,32% | 68,68% |
| Weberstedt | 363.874 | 152.092 | | 63.445 | | 148.337 | 40,77% | 59,23% |
| Weinbergen | 2.241.545 | 936.921 | | - | | 1.304.624 | 58,20% | 41,80% |
| Katharinenberg | 1.819.493 | 760.512 | | 16.200 | 23.500 | 1.019.281 | 56,02% | 43,98% |
| Unstruttal | 2.194.978 | 917.457 | | - | 23.600 | 1.253.921 | 57,13% | 42,87% |
| Menteroda | 1.471.758 | 615.165 | | - | - | 856.593 | 58,20% | 41,80% |
| Anrode | 2.054.606 | 858.784 | | - | - | 1.195.822 | 58,20% | 41,80% |
| Südeichsfeld | | | | | | | | |
| Summe | 73.970.642 | 30.918.249 | 0 | 4.097.565 | 845.202 | 38.109.626 | 51,52% | 48,48% |

Bewertungsgrundlagen
Abschöpfung

| Kreisangehörige Stadt/Gemeinde | Abschöpfung 2012 | | | | | | | | |
|-----------------------------------|---------------------|---------------------|--------------------------|-------------------|--------------------------------------|----------------------------------|---------------------------------------|---------------------------------------|----------------------------|
| | Umlagekraft 2012 | Kreisumlage 2012 | Schul- umlage 2012 | VG-Umlage 2012 | Umlage an Zweckver- bände 2012 | Finanzaus- gleichs- umlage | verbleibende Umlagekraft (in €) | verbleibende Umlagekraft (in %) | Abschöpf- ungsgrad 2012 |
| Altengottern | 694.977 | 344.104 | | 100.128 | | | 250.745 | 36,08% | 63,92% |
| Bad Langensalza | 12.593.176 | 6.235.259 | | - | - | | 6.357.917 | 50,49% | 49,51% |
| Bad Tennstedt | 1.584.821 | 784.692 | | 375.696 | - | | 424.433 | 26,78% | 73,22% |
| Ballhausen | 552.519 | 273.569 | | 132.125 | - | | 146.825 | 26,57% | 73,43% |
| Blankenburg | 81.249 | 40.229 | | 21.575 | | | 19.445 | 23,93% | 76,07% |
| Bothenheilingen | 284.948 | 141.086 | | 63.541 | | | 80.321 | 28,19% | 71,81% |
| Bruchstedt | 159.032 | 78.742 | | 39.281 | | | 41.009 | 25,79% | 74,21% |
| Dünwald | 1.463.208 | 724.478 | | - | | | 738.730 | 50,49% | 49,51% |
| Flarchheim | 262.096 | 129.772 | | 40.992 | | | 91.332 | 34,85% | 65,15% |
| Großengottern | 1.551.913 | 768.399 | | 216.576 | | | 566.938 | 36,53% | 63,47% |
| Großvargula | 484.183 | 239.734 | | 81.180 | | | 163.269 | 33,72% | 66,28% |
| Hausömmern | 148.208 | 73.382 | | 34.965 | | | 39.861 | 26,90% | 73,10% |
| Herbsleben | 1.789.254 | 885.913 | | 9.947 | | | 893.394 | 49,93% | 50,07% |
| Heroldshausen | 125.368 | 62.073 | | 29.680 | | | 33.615 | 26,81% | 73,19% |
| Heyerode | | | | | | | - | | |
| Hildebrandshausen | | | | | | | - | | |
| Hornsömmern | 89.678 | 44.402 | | 20.831 | | | 24.445 | 27,26% | 72,74% |
| Issersheilingen | 80.693 | 39.954 | | 17.875 | | | 22.864 | 28,34% | 71,66% |
| Kammerforst | 486.756 | 241.007 | | 53.097 | | | 192.652 | 39,58% | 60,42% |
| Kirchheilingen | 639.877 | 316.822 | | 121.859 | 3.798 | | 197.398 | 30,85% | 69,15% |
| Kleinwelsbach | 78.804 | 39.018 | | 18.155 | | | 21.631 | 27,45% | 72,55% |
| Klettstedt | 323.329 | 160.090 | | 31.543 | | | 131.696 | 40,73% | 59,27% |
| Körner | 1.044.508 | 517.167 | | 248.717 | | | 278.624 | 26,68% | 73,32% |
| Kutzleben | 357.776 | 177.146 | | 95.969 | | | 84.661 | 23,66% | 76,34% |
| Langula | 631.531 | 312.690 | | 63.631 | | | 255.210 | 40,41% | 59,59% |
| Lengenfeld/Stein | | | | | | | - | | |
| Marollterode | 485.491 | 240.381 | | 45.526 | | 49.474 | 150.110 | 30,92% | 69,08% |
| Mittelsömmern | 128.832 | 63.789 | | 33.775 | | | 31.268 | 24,27% | 75,73% |
| Mühlhausen | 26.381.815 | 13.062.428 | | - | 494.486 | | 12.824.901 | 48,61% | 51,39% |
| Mülverstedt | 439.474 | 217.597 | | 66.624 | | | 155.253 | 35,33% | 64,67% |
| Neunheilingen | 361.127 | 178.805 | | 69.546 | | | 112.776 | 31,23% | 68,77% |
| Niederdorfä | 834.631 | 413.251 | | 83.021 | | | 338.359 | 40,54% | 59,46% |
| Oberdorfä | 1.397.939 | 692.162 | | 130.698 | | | 575.079 | 41,14% | 58,86% |
| Obermehler | 570.130 | 282.288 | | 133.645 | | | 154.197 | 27,05% | 72,95% |
| Oppershausen | 196.264 | 97.176 | | 20.004 | | | 79.084 | 40,29% | 59,71% |
| Rodeberg | 1.479.338 | 732.465 | | 216.672 | | | 530.201 | 35,84% | 64,16% |
| Schlotheim | 2.649.713 | 1.311.952 | | 552.036 | | | 785.725 | 29,65% | 70,35% |
| Schönstedt | 934.154 | 462.528 | | 135.840 | | | 335.786 | 35,95% | 64,05% |
| Sundhausen | 215.495 | 106.698 | | 57.581 | | | 51.216 | 23,77% | 76,23% |
| Tottleben | 90.023 | 44.573 | | 22.467 | | | 22.983 | 25,53% | 74,47% |
| Urleben | 265.243 | 131.330 | | 64.128 | | | 69.785 | 26,31% | 73,69% |
| Weberstedt | 368.155 | 182.285 | | 57.024 | | | 128.846 | 35,00% | 65,00% |
| Weinbergen | 2.154.113 | 1.066.566 | | | | | 1.087.547 | 50,49% | 49,51% |
| Katharinenberg | | | | | | | - | | |
| Unstruttal | 2.170.134 | 1.074.498 | | | | | 1.095.636 | 50,49% | 49,51% |
| Menteroda | 1.481.022 | 733.298 | | - | | | 747.724 | 50,49% | 49,51% |
| Anrode | 2.094.897 | 1.037.246 | | - | - | | 1.057.651 | 50,49% | 49,51% |
| Südeichsfeld | 4.226.956 | 2.092.893 | | - | - | | 2.134.063 | 50,49% | 49,51% |
| Summe | 74.432.850 | 36.853.937 | 0 | 3.505.950 | 498.284 | 49.474 | 33.525.205 | 45,04% | 54,96% |

Bewertungsgrundlagen

Abschöpfung

| Zusammenfassung Abschöpfung 2010 - 2012 | | | |
|--|--------------|--------------|--------------|
| | 2010 | 2011 | 2012 |
| Umlagegrundlagen | 73.078.043 € | 73.970.642 € | 74.432.850 € |
| abzgl. Kreisumlage | 30.918.589 € | 30.918.249 € | 36.853.937 € |
| abzgl. VG-Umlage | 191.298 € | 4.097.565 € | 3.505.950 € |
| abzgl. ZV-Umlage | 65.657 € | 845.202 € | 498.284 € |
| abzgl. FAG-Umlage | 0 € | 0 € | 49.474 € |
| Saldo | 41.902.499 € | 38.109.626 € | 33.525.205 € |
| Abschöpfungsquote | 42,66% | 48,48% | 54,96% |

Bewertungsgrundlagen
dauernde Leistungsfähigkeit

| dauernde Leistungsfähigkeit 2006-2016 | | | | | | | | | | | |
|---------------------------------------|------------|-------------|-------------|------------|------------|-------------|-------------|--------------|------------|--------------|------------|
| Kreisangehörige Stadt/Gemeinde | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
| 1 Altengottern | 181.950 € | 153.661 € | 99.229 € | 213.660 € | 26.421 € | 15.461 € | 52.397 € | 88.868 € | 167.626 € | 111.047 € | -64.848 € |
| 2 Bad Langensalza | 86.506 € | 1.048.339 € | 3.763.867 € | -250.651 € | 319.167 € | 2.353.596 € | 1.837.291 € | -1.047.658 € | -417.452 € | -1.052.770 € | 859.300 € |
| 3 Bad Tennstedt | 128.583 € | -79.299 € | -77.500 € | 207.605 € | 47.711 € | 209.999 € | 233.047 € | 41.694 € | 59.214 € | -28.318 € | 311.251 € |
| 4 Ballhausen | 50.712 € | 78.939 € | 219.124 € | -41.378 € | 54.091 € | 238.915 € | -34.845 € | 214.066 € | 168.675 € | 327.985 € | 409.865 € |
| 5 Blankenburg | 27.021 € | 16.572 € | 22.694 € | 9.921 € | 11.572 € | 34.914 € | 28.658 € | 36.768 € | 21.374 € | 34.724 € | 28.090 € |
| 6 Bothenheilingen | 19.618 € | 19.374 € | 18.790 € | 32.121 € | 53.922 € | 14.550 € | -57.939 € | -11.232 € | -34.690 € | -38.068 € | -9.318 € |
| 7 Bruchstedt | 2.643 € | -4.518 € | 12.329 € | 6.878 € | -21.642 € | 45.421 € | -6.566 € | -41.344 € | -1.974 € | 20.951 € | -2.803 € |
| 8 Dünwald | -39.929 € | 79.515 € | 152.109 € | 259.513 € | 10.142 € | 118.394 € | -29.690 € | 95.199 € | -113.546 € | -153.365 € | -35.656 € |
| 9 Flarchheim | 75.269 € | 61.168 € | 52.783 € | 52.563 € | 11.751 € | 33.619 € | -15.113 € | -16.289 € | -54.942 € | -51.225 € | -46.431 € |
| 10 Großengottern | 153.096 € | -33.206 € | 169.744 € | 436.501 € | 75.327 € | -237.509 € | -116.058 € | 25.387 € | 168.224 € | 77.834 € | 151.672 € |
| 11 Großvargula | 71.310 € | 162.684 € | 182.543 € | 69.461 € | 175.893 € | 114.846 € | 26.303 € | -91.958 € | 105.745 € | 159.799 € | 144.660 € |
| 12 Haussömmern | -21.730 € | 20.747 € | 48.101 € | 41.720 € | 12.489 € | 9.494 € | -39.355 € | -22.004 € | -18.861 € | 17.139 € | 23.523 € |
| 13 Herbsleben | -332.807 € | 794.882 € | 610.987 € | 789.247 € | 581.442 € | 490.928 € | 206.761 € | 68.468 € | 190.179 € | 427.661 € | 394.600 € |
| 14 Heroldishausen | 24.544 € | 20.391 € | 25.033 € | 34.490 € | 19.172 € | 203 € | -9.119 € | -20.112 € | -59.047 € | -32.699 € | 32.309 € |
| 15 Heyerode | 296.002 € | 253.450 € | 409.495 € | 222.302 € | 1.638 € | | | | | | |
| 16 Hildebrandshausen | 7.240 € | 8.143 € | 49.726 € | 29.022 € | -8.581 € | | | | | | |
| 17 Hornsömmern | -38.702 € | 30.358 € | 67.271 € | 20.134 € | -23.399 € | 7.233 € | 68.807 € | 48.967 € | -22.661 € | -31.887 € | -25.005 € |
| 18 Issersheilingen | -3.079 € | -1.659 € | 10.373 € | 13.085 € | -1.021 € | 7.192 € | -13.173 € | -21.764 € | 10.151 € | -2.971 € | 14.804 € |
| 19 Kammerforst | 112.248 € | 151.923 € | 252.441 € | 78.891 € | 19.614 € | 62.809 € | 57.235 € | -38.831 € | -90.997 € | -34.934 € | -13.692 € |
| 20 Kirchheilingen | 195.102 € | 78.914 € | 134.772 € | 121.978 € | 121.978 € | 118.700 € | 117.972 € | 230.859 € | 703.692 € | 195.719 € | 58.418 € |
| 21 Kleinwelsbach | 16.860 € | 17.105 € | 11.877 € | 17.900 € | 14.646 € | 16.936 € | 59.271 € | 73.133 € | 11.196 € | -28.849 € | 0 € |
| 22 Klettstedt | -156.354 € | -179.686 € | 240.318 € | 336.051 € | 146.695 € | 167.472 € | -293.305 € | -157.816 € | -2.193 € | -8.093 € | 4.267 € |
| 23 Körner | 38.969 € | 170.761 € | 266.557 € | 223.867 € | 45.146 € | 286.971 € | -87.017 € | -12.117 € | -598.138 € | 146.050 € | -47.690 € |
| 24 Kutzleben | 128.463 € | 133.379 € | 102.622 € | 24.551 € | 44.019 € | 25.550 € | -11.002 € | -33.081 € | -39.432 € | 46.320 € | 7.610 € |
| 25 Langula | 107.613 € | 47.208 € | 193.400 € | 119.911 € | 37.004 € | 18.615 € | -1.463 € | | | | |
| 26 Lengenfeld-Stein | 23.260 € | 62.096 € | 49.382 € | 56.116 € | -163.013 € | | | | | | |
| 27 Marolterode | -13.759 € | -84.957 € | 328.627 € | 260.912 € | 84.163 € | -156.364 € | -204.891 € | -38.937 € | 41.564 € | -56.174 € | -155.673 € |
| 28 Mittelsömmern | -51.717 € | 45.800 € | -6.433 € | 35.319 € | 9.909 € | 3.414 € | 25.734 € | -2.172 € | 7.713 € | -15.876 € | 18.388 € |

Bewertungsgrundlagen
dauernde Leistungsfähigkeit

| dauernde Leistungsfähigkeit 2006-2016 | | | | | | | | | | | | |
|---------------------------------------|-------------|-------------|--------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|--|
| Kreisangehörige Stadt/Gemeinde | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | |
| 29 Mühlhausen | -927.841 € | 1.550.511 € | 4.450.848 € | 1.448.301 € | 1.212.348 € | 2.414.372 € | 1.398.712 € | -198.303 € | -2.439.748 € | -2.394.392 € | 2.489.934 € | |
| 30 Mühlverstedt | 104.766 € | 141.440 € | 96.672 € | 167.464 € | 82.128 € | 76.898 € | 23.954 € | -5.026 € | 42.660 € | 40.248 € | 77.051 € | |
| 31 Neunheilingen | 14.681 € | 33.763 € | 134.559 € | 61.860 € | 86.657 € | -50.538 € | -187.982 € | -87.312 € | -29.548 € | 127.483 € | 40.930 € | |
| 32 Niederdorla | 156.703 € | 175.331 € | 302.138 € | 278.879 € | 135.678 € | 188.929 € | 84.408 € | | | | | |
| 33 Oberdorla | 221.457 € | 216.153 € | 177.971 € | 407.380 € | 117.047 € | 193.712 € | 45.385 € | | | | | |
| 34 Obermehler | -497.447 € | -511.985 € | -1.007.094 € | -589.391 € | -1.612.072 € | -621.496 € | -746.192 € | -752.532 € | -1.289.079 € | -774.265 € | -559.080 € | |
| 35 Oppershausen | 53.896 € | 75.814 € | 61.194 € | 82.852 € | 33.218 € | 49.437 € | 12.254 € | 44.350 € | 1.016 € | 35.848 € | 12.848 € | |
| 36 Rodeberg | 130.349 € | 278.614 € | 259.460 € | 95.988 € | 89.181 € | -49.680 € | -156.525 € | 63.785 € | 38.121 € | -199.470 € | -202.665 € | |
| 37 Schlotheim | -848.949 € | -582.767 € | -640.557 € | -515.592 € | -1.396.357 € | -1.558.381 € | -2.297.493 € | -1.606.190 € | -1.489.530 € | -1.060.394 € | -741.738 € | |
| 38 Schönstedt | 59.094 € | 227.693 € | 282.443 € | 425.192 € | 146.330 € | 71.394 € | 122.905 € | 141.972 € | 237.796 € | 35.880 € | 5.020 € | |
| 39 Sundhausen | -5.570 € | -9.885 € | 45.589 € | 33.124 € | 27.306 € | 39.612 € | -5.321 € | -49.749 € | 7.007 € | 13.862 € | 23.582 € | |
| 40 Tottleben | 960 € | 2.570 € | 20.319 € | 23.164 € | 5.816 € | 2.732 € | -19.144 € | 787 € | -528 € | 2.991 € | 20.864 € | |
| 41 Urleben | 82.864 € | 98.014 € | -36.404 € | -75 € | 129.285 € | 12.573 € | 8.963 € | 19.952 € | 60.457 € | 34.101 € | 40.566 € | |
| 42 Weberstedt | 32.285 € | 38.643 € | 34.285 € | 52.255 € | -26.770 € | -23.052 € | -23.963 € | 46.053 € | 30.280 € | 22.770 € | 18.598 € | |
| 43 Weinbergen | 817.128 € | 525.295 € | 1.035.581 € | -353.036 € | -381.553 € | 13.103 € | -8 € | 69.372 € | 14 € | 61 € | -93.089 € | |
| 44 Katharinenberg | 109.110 € | 211.599 € | 320.883 € | 68.070 € | 164.943 € | | | | | | | |
| 45 Unstruttal | 101.325 € | 480.911 € | 677.185 € | -267.294 € | 247.940 € | 129.022 € | 138.353 € | 263.273 € | 360.343 € | 429.645 € | 166.751 € | |
| 46 Menteroda | 411.029 € | 521.141 € | 633.686 € | 325.378 € | 260.474 € | 107.772 € | 12.221 € | -86.487 € | -72.014 € | -145.322 € | -177.251 € | |
| 47 Anrode | -103.273 € | 161.457 € | 255.368 € | 62.308 € | 161.226 € | 125.688 € | -225.217 € | -450.699 € | -454.807 € | -339.734 € | -103.162 € | |
| 48 Südeichsfeld | | | | | | 0 € | 426.368 € | -1.447.859 € | -31.303 € | 468.455 € | 388.530 € | |
| Summe | 1.001.499 € | 6.706.396 € | 14.514.387 € | 5.228.517 € | 1.189.081 € | 5.123.456 € | 405.618 € | -4.666.519 € | -4.827.443 € | -3.672.233 € | 3.465.330 € | |
| berücks. Kommunen | 47 | 47 | 47 | 47 | 47 | 44 | 44 | 41 | 41 | 41 | 41 | |

Bewertungsgrundlagen
dauernde Leistungsfähigkeit

| Querschnittsbetrachtung der dauernden Leistungsfähigkeit | | | | | | | | | | | |
|--|-------------|-------------|--------------|-------------|-------------|-------------|-----------|--------------|--------------|--------------|-------------|
| "Überschuss/ Fehlbetrag" | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
| Summe | 1.001.499 € | 6.706.396 € | 14.514.387 € | 5.228.517 € | 1.189.081 € | 5.123.456 € | 405.618 € | -4.666.519 € | -4.827.443 € | -3.672.233 € | 3.465.330 € |
| berücks. Kommunen | 47 | 47 | 47 | 47 | 47 | 44 | 44 | 41 | 41 | 41 | 41 |
| durchschnittliche dauernde Leistungs- fähigkeit | 21.308 € | 142.689 € | 308.817 € | 111.245 € | 25.300 € | 116.442 € | 9.219 € | -113.818 € | -117.743 € | -89.567 € | 84.520 € |

Bewertungsgrundlagen
Ermittlung freie Spitze

| Zuführung zum VmHH | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|-------------------------|--------------|--------------|--------------|--------------|-------------|--------------|--------------|-------------|-------------|-------------|--------------|
| Altengottern | 181.950 € | 153.661 € | 99.229 € | 213.660 € | 68.921 € | 75.461 € | 80.947 € | 128.868 € | 197.626 € | 141.047 € | 0 € |
| Bad Langensalza | 1.039.597 € | 2.118.602 € | 4.989.661 € | 746.390 € | 968.055 € | 3.559.358 € | 3.090.671 € | 297.713 € | 910.135 € | 142.380 € | 2.020.100 € |
| Bad Tennstedt | 198.003 € | 0 € | 0 € | 299.271 € | 148.979 € | 320.780 € | 355.876 € | 177.824 € | 230.399 € | 146.717 € | 493.944 € |
| Ballhausen | 89.148 € | 119.479 € | 261.506 € | 2.928 € | 0 € | 302.492 € | 31.034 € | 311.639 € | 241.400 € | 402.185 € | 473.063 € |
| Blankenburg | 31.831 € | 21.660 € | 28.076 € | 15.615 € | 18.534 € | 43.548 € | 37.529 € | 45.881 € | 30.737 € | 44.343 € | 37.974 € |
| Bothenheilingen | 45.040 € | 46.465 € | 46.692 € | 62.834 € | 45.040 € | 47.493 € | 0 € | 10.039 € | 0 € | 0 € | 15.961 € |
| Bruchstedt | 17.818 € | 11.186 € | 28.562 € | 24.136 € | 0 € | 64.096 € | 10.397 € | 0 € | 11.517 € | 27.985 € | 4.288 € |
| Dünwald | 28.613 € | 143.215 € | 216.060 € | 324.222 € | 75.639 € | 183.892 € | 16.626 € | 135.580 € | 0 € | 0 € | 0 € |
| Flarchheim | 80.535 € | 66.434 € | 58.049 € | 60.329 € | 23.939 € | 51.609 € | 11.362 € | 19.438 € | 45.951 € | 43.287 € | 76.277 € |
| Großengottern | 346.835 € | 160.956 € | 367.063 € | 641.898 € | 306.509 € | 0 € | 158.582 € | 344.389 € | 435.942 € | 357.057 € | 435.376 € |
| Großvargula | 73.206 € | 164.580 € | 184.439 € | 71.357 € | 177.789 € | 116.742 € | 28.198 € | 0 € | 146.049 € | 201.032 € | 185.567 € |
| Haussömmern | 0 € | 26.196 € | 54.347 € | 49.352 € | 23.491 € | 20.783 € | 0 € | 0 € | 0 € | 29.802 € | 32.529 € |
| Herbsleben | 674.204 € | 878.240 € | 684.856 € | 829.577 € | 623.161 € | 534.094 € | 251.433 € | 110.861 € | 250.663 € | 489.993 € | 456.820 € |
| Heroldshausen | 27.917 € | 24.608 € | 29.398 € | 41.509 € | 29.225 € | 16.991 € | 11.520 € | 632 € | 83.909 € | 75.961 € | 46.966 € |
| Heyerode | 327.533 € | 275.227 € | 421.561 € | 234.850 € | 64.688 € | 65.000 € | | | | | |
| Hildebrandshausen | 13.302 € | 14.506 € | 56.322 € | 35.934 € | 0 € | 7.521 € | | | | | |
| Hornsömmern | 0 € | 34.256 € | 71.168 € | 24.031 € | 0 € | 11.130 € | 72.704 € | 52.864 € | 0 € | 0 € | 0 € |
| Issersheilingen | 7.289 € | 7.635 € | 19.764 € | 22.545 € | 9.346 € | 17.893 € | 0 € | 0 € | 21.735 € | 8.934 € | 14.804 € |
| Kammerforst | 130.283 € | 170.346 € | 282.378 € | 105.551 € | 61.905 € | 87.018 € | 78.687 € | 0 € | 0 € | 0 € | 10.477 € |
| Kirchheilingen | 272.599 € | 160.707 € | 219.103 € | 570.383 € | 208.320 € | 138.078 € | 137.755 € | 251.135 € | 724.479 € | 241.452 € | 95.895 € |
| Kleinwelsbach | 24.319 € | 26.002 € | 21.131 € | 27.809 € | 14.646 € | 16.936 € | 59.271 € | 73.133 € | 11.196 € | 0 € | 0 € |
| Klettstedt | 0 € | 0 € | 266.318 € | 362.051 € | 146.695 € | 167.472 € | 0 € | 0 € | 0 € | 0 € | 4.267 € |
| Körner | 194.234 € | 332.472 € | 422.856 € | 383.654 € | 216.558 € | 476.665 € | 132.287 € | 233.362 € | 0 € | 404.148 € | 216.146 € |
| Kutzleben | 165.089 € | 171.474 € | 141.460 € | 72.344 € | 93.641 € | 77.079 € | 42.516 € | 22.436 € | 18.323 € | 80.440 € | 38.842 € |
| Langula | 158.839 € | 195.314 € | 243.367 € | 167.003 € | 83.930 € | 112.666 € | 38.419 € | | | | |
| Lengenfeld/Stein | 73.504 € | 114.491 € | 104.313 € | 113.914 € | 0 € | 73.010 € | | | | | |
| Marolterode | 836 € | 0 € | 343.876 € | 276.780 € | 100.048 € | 0 € | 0 € | 0 € | 52.084 € | 0 € | 0 € |
| Mittelsömmern | 0 € | 55.425 € | 3.510 € | 45.662 € | 20.786 € | 25.891 € | 37.234 € | 9.655 € | 18.877 € | 0 € | 25.370 € |
| Mühlhausen | 4.285.263 € | 3.999.784 € | 6.915.992 € | 4.022.854 € | 3.832.925 € | 5.105.386 € | 3.934.850 € | 1.780.983 € | 14.054 € | 568.579 € | 4.462.868 € |
| Mülverstedt | 113.573 € | 150.247 € | 105.479 € | 189.771 € | 108.935 € | 95.305 € | 42.361 € | 13.381 € | 61.067 € | 58.655 € | 95.458 € |
| Neunheilingen | 41.302 € | 61.103 € | 163.248 € | 92.856 € | 124.702 € | 0 € | 0 € | 0 € | 14.412 € | 172.954 € | 40.930 € |
| Niederdorla | 204.161 € | 222.789 € | 349.596 € | 319.946 € | 171.354 € | 223.599 € | 96.044 € | | | | |
| Oberdorla | 328.524 € | 318.584 € | 291.577 € | 512.363 € | 214.628 € | 371.270 € | 174.265 € | | | | |
| Obermehler | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 378.092 € | 960.694 € | 439.996 € | 43.329 € | 1.776.139 € |
| Oppershausen | 56.896 € | 78.881 € | 64.332 € | 86.064 € | 36.506 € | 52.806 € | 14.719 € | 44.350 € | 1.016 € | 35.848 € | 12.848 € |
| Rodeberg | 242.855 € | 418.773 € | 403.954 € | 221.289 € | 175.496 € | 114.462 € | 23.794 € | 264.961 € | 251.548 € | 8.278 € | 17.911 € |
| Schlotheim | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 2.742.632 € | 0 € | 2.200.289 € | 0 € | 0 € |
| Schönstedt | 146.282 € | 262.127 € | 392.154 € | 517.440 € | 156.755 € | 142.338 € | 188.051 € | 201.972 € | 297.796 € | 123.480 € | 30.020 € |
| Sundhausen | 6.866 € | 3.093 € | 59.163 € | 47.438 € | 36.581 € | 51.373 € | 9.030 € | 0 € | 22.059 € | 28.675 € | 38.698 € |
| Tottleben | 5.504 € | 7.243 € | 25.126 € | 28.109 € | 11.360 € | 8.442 € | 0 € | 6.842 € | 5.709 € | 7.523 € | 21.725 € |
| Urleben | 82.864 € | 98.014 € | 0 € | 0 € | 129.285 € | 12.573 € | 8.963 € | 19.952 € | 60.457 € | 34.101 € | 40.566 € |
| Weberstedt | 56.720 € | 64.715 € | 61.596 € | 80.868 € | 8.460 € | 13.922 € | 9.217 € | 81.253 € | 65.680 € | 58.379 € | 54.426 € |
| Weinbergen | 980.576 € | 688.941 € | 1.297.371 € | 0 € | 0 € | 139.313 € | 142.702 € | 219.412 € | 130.614 € | 86.100 € | 0 € |
| Katharinenberg | 239.848 € | 347.261 € | 516.897 € | 217.470 € | 306.904 € | 161.300 € | | | | | |
| Unstruttal | 424.581 € | 676.911 € | 909.771 € | 94.542 € | 414.889 € | 289.835 € | 249.166 € | 419.809 € | 476.906 € | 546.208 € | 283.314 € |
| Menteroda | 585.189 € | 613.020 € | 769.869 € | 389.119 € | 326.161 € | 170.670 € | 78.206 € | 0 € | 0 € | 0 € | 0 € |
| Anrode | 152.235 € | 410.882 € | 512.654 € | 325.405 € | 392.268 € | 340.165 € | 0 € | 0 € | 602.767 € | 330.350 € | 89.578 € |
| Südeichsfeld | | | | | | | 753.514 € | 199.232 € | 331.759 € | 822.994 € | 681.984 € |
| Summe | 12.155.763 € | 13.915.505 € | 22.503.844 € | 12.971.123 € | 9.977.054 € | 13.906.457 € | 13.528.654 € | 6.438.290 € | 8.407.151 € | 5.762.216 € | 12.331.131 € |
| berücks. Kommunen | 47 | 47 | 47 | 47 | 47 | 47 | 44 | 41 | 41 | 41 | 41 |
| Querschnittsbetrachtung | | | | | | | | | | | |
| Zuführung zum VmHH | 258.633 € | 296.075 € | 478.805 € | 275.981 € | 212.278 € | 295.882 € | 307.469 € | 157.031 € | 205.052 € | 140.542 € | 300.759 € |

Bewertungsgrundlagen
Ermittlung freie Spitze

| ordentliche Tilgung | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Altengottern | 0 € | 0 € | 0 € | 0 € | 0 € | 60.000 € | 28.550 € | 40.000 € | 30.000 € | 30.000 € | 50.000 € |
| Bad Langensalza | 990.552 € | 1.070.263 € | 1.225.794 € | 1.092.858 € | 1.140.694 € | 1.205.762 € | 1.253.380 € | 1.345.371 € | 1.327.587 € | 1.195.150 € | 1.160.800 € |
| Bad Tennstedt | 128.583 € | 73.297 € | 77.500 € | 91.667 € | 101.268 € | 110.781 € | 113.978 € | 117.279 € | 152.284 € | 156.185 € | 158.893 € |
| Ballhausen | 38.436 € | 40.540 € | 42.382 € | 44.306 € | 42.500 € | 63.577 € | 65.878 € | 70.572 € | 72.725 € | 74.200 € | 63.197 € |
| Blankenburg | 4.810 € | 5.088 € | 5.383 € | 5.694 € | 4.810 € | 8.634 € | 8.871 € | 9.113 € | 9.363 € | 9.619 € | 9.883 € |
| Bothenheilingen | 25.422 € | 27.091 € | 27.902 € | 30.713 € | 29.951 € | 32.943 € | 31.363 € | 21.271 € | 32.956 € | 30.958 € | 25.279 € |
| Bruchstedt | 15.175 € | 15.705 € | 16.233 € | 17.258 € | 18.033 € | 18.675 € | 16.963 € | 13.765 € | 13.491 € | 7.034 € | 7.092 € |
| Dünwald | 66.126 € | 63.700 € | 63.951 € | 64.709 € | 65.498 € | 65.498 € | 46.316 € | 40.381 € | 33.282 € | 34.192 € | 35.656 € |
| Flarchheim | 5.266 € | 5.266 € | 5.266 € | 7.766 € | 12.188 € | 17.990 € | 26.475 € | 35.727 € | 36.793 € | 35.860 € | 35.329 € |
| Großengottern | 193.739 € | 194.162 € | 197.318 € | 205.397 € | 231.182 € | 237.509 € | 274.640 € | 319.002 € | 267.718 € | 279.223 € | 283.704 € |
| Großvargula | 1.896 € | 1.896 € | 1.896 € | 1.896 € | 1.896 € | 1.896 € | 1.895 € | 16.144 € | 40.304 € | 41.233 € | 40.907 € |
| Haussömmern | 5.277 € | 5.449 € | 6.245 € | 7.362 € | 11.002 € | 11.289 € | 11.584 € | 12.447 € | 12.562 € | 12.663 € | 9.006 € |
| Herbsleben | 1.007.011 € | 83.358 € | 73.869 € | 40.329 € | 41.719 € | 43.166 € | 44.672 € | 42.393 € | 60.484 € | 62.332 € | 62.220 € |
| Heroldshausen | 3.373 € | 4.217 € | 4.364 € | 7.019 € | 10.053 € | 16.788 € | 20.639 € | 20.744 € | 9.426 € | 14.773 € | 14.657 € |
| Heyerode | 31.531 € | 21.777 € | 12.066 € | 12.548 € | 63.100 € | 63.600 € | | | | | |
| Hildebrandshausen | 6.062 € | 6.363 € | 6.596 € | 6.912 € | 7.236 € | 7.521 € | | | | | |
| Hornsömmern | 3.749 € | 3.898 € | 3.897 € | 3.897 € | 3.897 € | 3.897 € | 3.897 € | 3.897 € | 3.897 € | 3.897 € | 3.897 € |
| Issersheilingen | 10.368 € | 9.294 € | 9.391 € | 9.460 € | 10.367 € | 10.701 € | 10.983 € | 11.277 € | 11.584 € | 11.905 € | |
| Kammerforst | 18.035 € | 18.423 € | 23.937 € | 26.660 € | 23.481 € | 24.209 € | 21.452 € | 30.741 € | 31.532 € | 27.697 € | 24.169 € |
| Kirchheilingen | 77.497 € | 81.793 € | 84.331 € | 86.734 € | 86.342 € | 19.309 € | 19.783 € | 20.275 € | 20.787 € | 45.733 € | 37.476 € |
| Kleinwelsbach | 7.459 € | 8.897 € | 9.254 € | 9.909 € | 25.278 € | 9.997 € | 8.902 € | 9.423 € | 10.594 € | 10.781 € | 10.973 € |
| Klettstedt | 0 € | 0 € | 26.000 € | 26.000 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € |
| Körner | 155.265 € | 161.711 € | 156.299 € | 159.786 € | 171.411 € | 189.694 € | 219.304 € | 245.479 € | 253.874 € | 258.098 € | 263.836 € |
| Kutzleben | 36.626 € | 38.095 € | 38.838 € | 47.793 € | 49.622 € | 51.529 € | 53.518 € | 55.592 € | 57.755 € | 34.120 € | 31.232 € |
| Langula | 51.227 € | 148.106 € | 49.967 € | 47.092 € | 46.926 € | 94.051 € | 39.882 € | | | | |
| Lengenfeld/Stein | 50.244 € | 52.395 € | 54.931 € | 57.748 € | 60.677 € | 66.068 € | | | | | |
| Marolterode | 14.595 € | 14.957 € | 15.249 € | 15.569 € | 15.885 € | 9.448 € | 9.792 € | 10.149 € | 10.520 € | 10.903 € | 12.423 € |
| Mittelsömmern | 8.427 € | 9.625 € | 9.942 € | 10.343 € | 10.877 € | 11.183 € | 11.500 € | 11.828 € | 11.164 € | 6.229 € | 6.982 € |
| Mühlhausen | 2.374.221 € | 2.449.273 € | 2.465.144 € | 2.521.400 € | 2.569.581 € | 2.727.296 € | 2.576.423 € | 2.019.757 € | 2.015.666 € | 2.011.576 € | 2.007.688 € |
| Mülverstedt | 8.807 € | 8.807 € | 8.807 € | 22.307 € | 26.807 € | 18.407 € | 18.407 € | 18.407 € | 18.407 € | 18.407 € | 18.407 € |
| Neunheilingen | 26.620 € | 27.340 € | 28.689 € | 30.997 € | 38.045 € | 39.925 € | 41.216 € | 42.560 € | 43.960 € | 45.471 € | |
| Niederdorla | 47.458 € | 47.458 € | 47.458 € | 41.067 € | 34.676 € | 34.670 € | 11.636 € | | | | |
| Oberdorla | 107.067 € | 102.431 € | 113.606 € | 104.983 € | 97.620 € | 177.558 € | 128.880 € | | | | |
| Obermeehler | 278.067 € | 293.166 € | 755.157 € | 301.625 € | 1.334.048 € | 379.913 € | 348.433 € | 356.049 € | 366.104 € | 376.028 € | 369.011 € |
| Oppershausen | 3.000 € | 3.067 € | 3.138 € | 3.211 € | 3.288 € | 3.369 € | 2.465 € | 0 € | 0 € | 0 € | 0 € |
| Rodeberg | 112.505 € | 140.159 € | 144.494 € | 148.801 € | 156.315 € | 164.142 € | 180.319 € | 201.176 € | 213.427 € | 207.748 € | 220.576 € |
| Schlothheim | 421.484 € | 450.927 € | 434.020 € | 289.532 € | 206.252 € | 363.617 € | 450.882 € | 112.066 € | 305.842 € | 313.112 € | 369.945 € |
| Schönstedt | 87.188 € | 34.434 € | 109.711 € | 92.248 € | 10.425 € | 70.944 € | 65.146 € | 60.000 € | 60.000 € | 87.600 € | 25.000 € |
| Sundhausen | 12.435 € | 12.978 € | 13.574 € | 14.314 € | 9.275 € | 11.761 € | 14.351 € | 15.140 € | 15.052 € | 14.813 € | 15.106 € |
| Tottleben | 4.543 € | 4.673 € | 4.807 € | 4.945 € | 5.544 € | 5.710 € | 5.879 € | 6.055 € | 6.237 € | 4.532 € | 1.041 € |
| Urleben | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € |
| Weberstedt | 24.435 € | 26.072 € | 27.311 € | 29.613 € | 35.230 € | 36.974 € | 33.180 € | 35.200 € | 35.400 € | 35.609 € | 35.828 € |
| Weinbergen | 163.448 € | 163.646 € | 261.791 € | 128.088 € | 126.210 € | 126.210 € | 142.710 € | 150.040 € | 130.600 € | 86.039 € | 93.089 € |
| Katharinenberg | 130.738 € | 135.662 € | 196.014 € | 149.400 € | 141.961 € | 160.400 € | | | | | |
| Unstruttal | 323.257 € | 196.000 € | 232.586 € | 361.836 € | 166.949 € | 160.813 € | 110.813 € | 156.536 € | 116.563 € | 116.563 € | 116.563 € |
| Menteroda | 95.146 € | 91.879 € | 69.766 € | 63.741 € | 65.687 € | 62.898 € | 65.985 € | 67.808 € | 14.702 € | 43.094 € | 44.034 € |
| Anrode | 237.469 € | 249.425 € | 257.286 € | 263.097 € | 231.041 € | 214.477 € | 219.194 € | 139.198 € | 132.574 € | 171.580 € | 192.740 € |
| Südeichsfeld | | | | | | | 327.146 € | 1.647.091 € | 363.062 € | 354.539 € | 293.454 € |
| Summe | 7.414.639 € | 6.602.763 € | 7.422.160 € | 6.708.630 € | 7.544.847 € | 7.214.799 € | 7.087.282 € | 7.529.953 € | 6.348.278 € | 6.279.496 € | 6.150.093 € |
| berücks. Kommunen | 47 | 47 | 47 | 47 | 47 | 47 | 44 | 41 | 41 | 41 | 39 |
| Querschnittsbetrachtung | | | | | | | | | | | |
| ordentliche Tilgung | 157.758 € | 140.484 € | 157.918 € | 142.737 € | 160.529 € | 153.506 € | 161.075 € | 183.657 € | 154.836 € | 153.158 € | 157.695 € |

Bewertungsgrundlagen
Ermittlung freie Spitze

| Ermittlung der "freien Spitze" | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|--------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Zuführung zum VmHH | 258.633 € | 296.075 € | 478.805 € | 275.981 € | 212.278 € | 295.882 € | 307.469 € | 157.031 € | 205.052 € | 140.542 € | 300.759 € |
| ordentliche Tilgung | 157.758 € | 140.484 € | 157.918 € | 142.737 € | 160.529 € | 153.506 € | 161.075 € | 183.657 € | 154.836 € | 153.158 € | 157.695 € |
| Nettoinvestitionsrate | 100.875 € | 155.590 € | 320.887 € | 133.245 € | 51.749 € | 142.376 € | 146.395 € | -26.626 € | 50.216 € | -12.617 € | 143.065 € |

Bewertungsgrundlagen
Rücklagen

| Rücklagen | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|--------------|
| Altengottern | 105.509 € | 54.340 € | 172.741 € | 188.197 € | 112.476 € | 0 € | 11.859 € | 131.278 € | 280.561 € | 335.700 € | 313.841 € |
| Bad Langensalza | 2.835.187 € | 2.867.284 € | 4.165.211 € | 2.348.610 € | 1.575.333 € | 1.530.298 € | 1.988.217 € | 1.458.738 € | 664.341 € | 521.961 € | 1.491.421 € |
| Bad Tennstedt | 422.636 € | 199.823 € | 316.147 € | 228.034 € | 353.638 € | 625.330 € | 445.973 € | 352.163 € | 703.794 € | 655.867 € | 598.733 € |
| Ballhausen | 66.146 € | 167.239 € | 317.860 € | 230.042 € | 125.271 € | 367.437 € | 311.814 € | 576.390 € | 765.201 € | 1.027.293 € | 1.412.899 € |
| Blankenburg | 28.558 € | 53.128 € | 1.033 € | 33.150 € | 28.558 € | 50.644 € | 69.653 € | 92.854 € | 109.125 € | 79.449 € | 77.868 € |
| Bothenheilingen | 98.826 € | 119.531 € | 117.626 € | 150.393 € | 146.450 € | 147.722 € | 50.126 € | 27.680 € | 0 € | 1.094 € | 1.094 € |
| Bruchstedt | 57.288 € | 28.658 € | 32.530 € | 33.012 € | 3.201 € | 53.400 € | 53.344 € | 22.955 € | 26.844 € | 40.909 € | 32.587 € |
| Dünwald | 243.329 € | 207.321 € | 442.081 € | 446.359 € | 307.961 € | 275.974 € | 0 € | 0 € | 0 € | 94.074 € | 4.803 € |
| Flarchheim | 96.523 € | 124.221 € | 27.023 € | 0 € | 0 € | 17.566 € | 4.782 € | 0 € | 0 € | 0 € | 7.294 € |
| Großengottern | 256.083 € | 419.939 € | 419.940 € | 504.928 € | 868.411 € | 433.000 € | 279.936 € | 316.788 € | 397.991 € | 413.330 € | 521.915 € |
| Großvargula | 172.776 € | 209.840 € | 245.872 € | 159.029 € | 58.171 € | 233.477 € | 89.839 € | 106.003 € | 278.621 € | 548.597 € | 853.156 € |
| Hausömmern | 85.542 € | 25.074 € | 72.579 € | 103.476 € | 85.542 € | 80.094 € | 39.406 € | 15.758 € | 28 € | 32.096 € | 32.353 € |
| Herbsleben | 1.546.498 € | 1.859.115 € | 1.700.818 € | 2.049.043 € | 2.018.575 € | 1.929.580 € | 1.799.974 € | 504.522 € | 682.893 € | 387.038 € | 1.059.203 € |
| Heroldshausen | 102.957 € | 26.945 € | 8.331 € | 30.536 € | 9.462 € | 0 € | 0 € | 0 € | 0 € | 0 € | 13.732 € |
| Heyerode | 63.462 € | 2.476 € | 0 € | 46.304 € | 132.547 € | 87.647 € | | | | | |
| Hildebrandshausen | 52.997 € | 39.372 € | 89.806 € | 40.041 € | 27.638 € | 19.618 € | | | | | |
| Hornsömmern | 76.672 € | 30.023 € | 51.162 € | 108.265 € | 39.423 € | 33.447 € | 97.963 € | 144.281 € | 123.895 € | 74.394 € | 33.558 € |
| Issersheilingen | 3.152 € | 3.460 € | 9.251 € | 17.854 € | 3.201 € | 9.623 € | 0 € | 0 € | 0 € | 371 € | 371 € |
| Kammerforst | 283.085 € | 287.609 € | 420.359 € | 219.024 € | 262.119 € | 235.002 € | 244.511 € | 99.781 € | 0 € | 24.827 € | 188.109 € |
| Kirchheilingen | 196.837 € | 257.457 € | 225.213 € | 563.301 € | 562.038 € | 442.984 € | 343.814 € | 683.017 € | 856.699 € | 685.202 € | 653.898 € |
| Kleinwelsbach | 32.083 € | 49.135 € | 47.108 € | 58.196 € | 56.270 € | 40.070 € | 84.972 € | 99.897 € | 64.297 € | 24.988 € | 505 € |
| Klettstedt | 368.906 € | 9.697 € | 139.594 € | 337.268 € | 319.758 € | 463.310 € | 209.499 € | 85.132 € | 131.030 € | 113.030 € | 104.747 € |
| Körner | 22.700 € | 112.403 € | 110.338 € | 137.302 € | 184.046 € | 267.085 € | 55.787 € | 67.190 € | 68.556 € | 17.396 € | 15.166 € |
| Kutzleben | 107.496 € | 246.046 € | 276.502 € | 299.958 € | 239.086 € | 112.210 € | 89.700 € | 93.970 € | 145.802 € | 175.594 € | 119.014 € |
| Langula | 263.634 € | 263.634 € | 364.808 € | 320.137 € | 321.078 € | 284.249 € | 252.475 € | | | | |
| Lengenfeld/Stein | 116.693 € | 240.230 € | 168.034 € | 242.086 € | 53.612 € | 53.611 € | | | | | |
| Marolterode | 208.401 € | 89.449 € | 319.334 € | 366.661 € | 363.485 € | 182.479 € | 0 € | 0 € | 64.742 € | 8.043 € | 1 € |
| Mittelsömmern | 2.090 € | 44.803 € | 57.079 € | 63.301 € | 44.548 € | 60.069 € | 73.910 € | 69.109 € | 81.750 € | 65.874 € | 61.840 € |
| Mühlhausen | 5.161.229 € | 4.451.892 € | 6.167.813 € | 6.596.120 € | 6.126.415 € | 5.427.744 € | 3.996.031 € | 2.883.391 € | 820.101 € | 56.858 € | 1.050.425 € |
| Mülverstedt | 88.169 € | 122.377 € | 98.468 € | 117.162 € | 121.035 € | 137.937 € | 76.635 € | 37.742 € | 21.297 € | 84.850 € | 167.182 € |
| Neunheilingen | 184.429 € | 171.559 € | 185.688 € | 252.536 € | 84.272 € | 111.741 € | 0 € | 0 € | 0 € | 22.120 € | 38.685 € |
| Niederdorla | 683.789 € | 683.789 € | 760.700 € | 711.947 € | 682.692 € | 911.707 € | 647.358 € | | | | |
| Oberdorla | 363.164 € | 433.584 € | 506.471 € | 614.291 € | 613.803 € | 439.630 € | 311.371 € | | | | |
| Obermehler | 0 € | 0 € | 0 € | 1.004.919 € | 0 € | 0 € | | 0 € | 0 € | 1.889 € | 1.889 € |
| Oppershausen | 130.432 € | 193.336 € | 18.494 € | 183.841 € | 177.812 € | 273.934 € | 240.465 € | 239.386 € | 180.850 € | 137.998 € | 157.733 € |
| Rodeberg | 62.544 € | 244.095 € | 306.336 € | 105.744 € | 137.595 € | 304.261 € | 305.902 € | 149.884 € | 44.777 € | 0 € | 116.202 € |
| Schlotheim | 386.559 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 5.571 € | 5.571 € |
| Schönstedt | 290.176 € | 195.400 € | 160.300 € | 140.501 € | 202.135 € | 219.701 € | 240.360 € | 272.958 € | 110.175 € | 181.578 € | 331.500 € |
| Sundhausen | 22.289 € | 19.086 € | 54.050 € | 27.766 € | 33.347 € | 73.807 € | 48.951 € | 757 € | 9.730 € | 28.291 € | 53.639 € |
| Tottleben | 18.453 € | 33.948 € | 8.867 € | 27.006 € | 16.460 € | 15.022 € | 9.319 € | 11.457 € | 10.422 € | 14.518 € | 35.457 € |
| Urleben | 497.630 € | 554.183 € | 465.688 € | 389.374 € | 364.314 € | 361.684 € | 288.663 € | 309.590 € | 363.574 € | 391.032 € | 432.340 € |
| Weberstedt | 75.975 € | 201.517 € | 162.243 € | 0 € | 43.079 € | 62.516 € | 37.184 € | 79.788 € | 90.529 € | 136.335 € | 128.081 € |
| Weinbergen | 809.257 € | 879.383 € | 1.381.613 € | 556.209 € | 0 € | 0 € | 163.861 € | 222.450 € | 143.500 € | 133.087 € | 0 € |
| Katharinenberg | 196.837 € | 336.832 € | 487.042 € | 169.018 € | 103.477 € | 71.717 € | | | | | |
| Unstruttal | 445.887 € | 223.000 € | 1.023.304 € | 300.500 € | 386.400 € | 565.021 € | 619.349 € | 828.031 € | 1.052.843 € | 1.352.822 € | 1.338.683 € |
| Menteroda | 699.480 € | 1.151.701 € | 1.612.091 € | 1.193.861 € | 1.309.417 € | 1.076.601 € | 767.569 € | 438.411 € | 522.749 € | 548.767 € | 552.206 € |
| Anrode | 54.390 € | 10.297 € | 18.735 € | 0 € | 20.372 € | 37.214 € | 0 € | 0 € | 0 € | 196.291 € | 181.665 € |
| Südeichsfeld | | | | | | 422.335 € | 368.401 € | 0 € | 0 € | 317.194 € | 278.783 € |
| Summe | 18.086.755 € | 17.944.231 € | 23.736.283 € | 21.715.302 € | 18.724.524 € | 18.548.498 € | 14.718.973 € | 10.421.351 € | 8.816.717 € | 8.936.328 € | 12.468.149 € |
| berücks. Kommunen | 47 | 47 | 47 | 47 | 47 | 48 | 43 | 41 | 41 | 41 | 41 |
| Querschnittsbetrachtung | | | | | | | | | | | |
| Rücklagenbestand | 384.825 € | 381.792 € | 505.027 € | 462.028 € | 398.394 € | 386.427 € | 342.302 € | 254.179 € | 215.042 € | 217.959 € | 304.101 € |

Legende: rot = keine Rücklage

Bewertungsgrundlagen
Rücklagen

| Mindestrücklage | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Altengottern | 17.885 € | 18.291 € | 18.839 € | 21.003 € | 18.767 € | 0 € | 21.619 € | 21.091 € | 21.646 € | 22.970 € | 23.457 € |
| Bad Langensalza | 339.828 € | 334.879 € | 357.899 € | 410.119 € | 450.377 € | 469.124 € | 474.852 € | 509.536 € | 514.754 € | 517.108 € | 555.187 € |
| Bad Tennstedt | 37.226 € | 38.800 € | 40.172 € | 42.910 € | 46.040 € | 48.954 € | 51.259 € | 51.350 € | 56.458 € | 55.878 € | 55.930 € |
| Ballhausen | 11.996 € | 13.250 € | 13.875 € | 17.025 € | 17.859 € | 18.023 € | 18.308 € | 18.629 € | 19.644 € | 20.309 € | 21.434 € |
| Blankenburg | 2.657 € | 2.831 € | 2.654 € | 2.791 € | 2.657 € | 2.818 € | 2.965 € | 3.052 € | 3.544 € | 3.472 € | 3.705 € |
| Bothenheilingen | 7.607 € | 7.607 € | 7.600 € | 7.993 € | 8.963 € | 8.963 € | 0 € | 9.809 € | 10.133 € | 10.514 € | 10.783 € |
| Bruchstedt | 4.922 € | 4.570 € | 4.354 € | 4.425 € | 4.766 € | 5.091 € | 5.148 € | 5.229 € | 5.229 € | 5.531 € | 5.776 € |
| Dünwald | 33.402 € | 33.402 € | 40.895 € | 40.899 € | 47.485 € | 48.253 € | 49.019 € | 49.281 € | 53.308 € | 54.436 € | 54.829 € |
| Flarchheim | 6.921 € | 7.162 € | 7.430 € | 8.350 € | 7.429 € | 0 € | 7.983 € | 8.136 € | 8.322 € | 8.921 € | 9.505 € |
| Großengottern | 42.707 € | 44.150 € | 48.029 € | 57.744 € | 47.813 € | 55.161 € | 56.638 € | 57.397 € | 57.436 € | 60.400 € | 61.280 € |
| Großvargula | 11.415 € | 11.869 € | 14.523 € | 15.833 € | 16.288 € | 16.802 € | 15.904 € | 15.904 € | 15.543 € | 15.317 € | 16.003 € |
| Hausömmern | 4.053 € | 3.801 € | 3.678 € | 3.760 € | 4.053 € | 4.411 € | 4.433 € | 4.435 € | 4.327 € | 4.335 € | 4.416 € |
| Herbsleben | 48.500 € | 49.959 € | 59.690 € | 64.726 € | 65.518 € | 66.961 € | 66.550 € | 66.550 € | 67.696 € | 70.421 € | 75.457 € |
| Heroldshausen | 2.688 € | 2.855 € | 3.033 € | 3.361 € | 3.021 € | 3.666 € | 3.666 € | 3.902 € | 3.984 € | 4.784 € | 5.394 € |
| Heyerode | 32.504 € | 32.165 € | 32.529 € | 36.636 € | 39.494 € | 40.979 € | | | | | |
| Hildebrandshausen | 5.035 € | 5.209 € | 5.479 € | 6.007 € | 6.613 € | 6.917 € | | | | | |
| Hornsömmern | 3.018 € | 2.784 € | 2.648 € | 2.882 € | 3.216 € | 3.346 € | 3.068 € | 3.375 € | 3.511 € | 3.604 € | 3.425 € |
| Issersheilingen | 1.862 € | 1.862 € | 1.950 € | 2.173 € | 2.286 € | 22.860 € | 2.279 € | 2.278 € | 2.479 € | 2.479 € | 2.619 € |
| Kammerforst | 11.915 € | 13.000 € | 14.058 € | 15.194 € | 15.792 € | 0 € | 0 € | 16.363 € | 16.344 € | 16.155 € | 15.877 € |
| Kirchheilingen | 42.281 € | 17.059 € | 17.899 € | 18.926 € | 21.665 € | 23.753 € | 24.901 € | 23.128 € | 24.331 € | 27.931 € | 29.005 € |
| Kleinwelsbach | 1.884 € | 1.884 € | 1.865 € | 2.164 € | 2.290 € | 2.290 € | 0 € | 2.763 € | 3.112 € | 3.546 € | 3.210 € |
| Klettsedt | 8.085 € | 7.868 € | 498 € | 5.229 € | 7.309 € | 8.417 € | 8.504 € | 7.855 € | 7.951 € | 7.277 € | 5.675 € |
| Körner | 34.452 € | 34.452 € | 35.011 € | 38.810 € | 40.113 € | 40.113 € | 0 € | 43.588 € | 42.281 € | 42.175 € | 44.474 € |
| Kutzleben | 10.818 € | 11.707 € | 12.960 € | 13.374 € | 12.939 € | 12.457 € | 12.454 € | 12.202 € | 11.495 € | 11.668 € | 11.989 € |
| Langula | 14.318 € | 16.000 € | 17.083 € | 18.144 € | 18.323 € | 18.555 € | 18.499 € | | | | |
| Lengenfeld/Stein | 17.199 € | 16.902 € | 17.942 € | 19.533 € | 20.972 € | 21.017 € | | | | | |
| Marolterode | 7.564 € | 7.564 € | 8.075 € | 6.696 € | 11.001 € | 0 € | 11.001 € | 9.338 € | 6.173 € | 10.275 € | 9.111 € |
| Mittelsömmern | 3.757 € | 3.808 € | 4.276 € | 4.738 € | 5.424 € | 5.647 € | 5.852 € | 6.039 € | 5.869 € | 6.095 € | 6.164 € |
| Mühlhausen | 725.387 € | 782.550 € | 840.413 € | 882.164 € | 915.321 € | 915.321 € | 940.471 € | 975.355 € | 993.300 € | 980.636 € | 961.763 € |
| Mülverstedt | 13.634 € | 14.006 € | 14.562 € | 17.347 € | 14.682 € | 16.120 € | 16.678 € | 17.263 € | 16.900 € | 17.700 € | 18.700 € |
| Neunheilingen | 7.243 € | 7.243 € | 7.588 € | 10.434 € | 11.869 € | 11.869 € | 10.635 € | 10.160 € | 9.551 € | 10.017 € | 10.922 € |
| Niederdorla | 17.918 € | 19.000 € | 20.573 € | 22.325 € | 23.329 € | 23.698 € | 23.401 € | | | | |
| Oberdorla | 30.946 € | 33.000 € | 35.173 € | 37.769 € | 39.044 € | 42.111 € | 43.048 € | | | | |
| Obermehler | 31.502 € | 36.607 € | 38.926 € | 30.465 € | 2.990 € | | | 28.234 € | 37.475 € | 44.994 € | 42.863 € |
| Oppershausen | 4.868 € | 6.000 € | 5.589 € | 5.859 € | 5.918 € | 0 € | 0 € | 5.668 € | 5.596 € | 5.609 € | 5.735 € |
| Rodeberg | 31.502 € | 32.692 € | 34.256 € | 38.595 € | 41.546 € | 44.730 € | 44.730 € | 46.279 € | 48.730 € | 50.727 € | 50.865 € |
| Schlotheim | 78.430 € | 78.909 € | 79.042 € | 80.353 € | 87.309 € | 0 € | 0 € | 137.847 € | 0 € | 130.899 € | 131.327 € |
| Schönstedt | 18.652 € | 18.780 € | 20.237 € | 23.400 € | 23.427 € | 27.852 € | 29.342 € | 30.000 € | 31.100 € | 32.500 € | 32.876 € |
| Sundhausen | 7.659 € | 7.144 € | 7.006 € | 7.548 € | 8.101 € | 8.419 € | 8.791 € | 9.002 € | 8.895 € | 8.781 € | 8.953 € |
| Tottleben | 2.504 € | 2.292 € | 2.399 € | 2.520 € | 2.735 € | 2.919 € | 3.080 € | 3.139 € | 3.009 € | 2.972 € | 2.916 € |
| Urleben | 7.276 € | 6.989 € | 7.383 € | 7.808 € | 8.246 € | 9.016 € | 9.056 € | 9.221 € | 8.179 € | 8.270 € | 9.013 € |
| Weberstedt | 11.716 € | 11.438 € | 12.234 € | 14.735 € | 12.182 € | 14.000 € | 13.940 € | 14.439 € | 15.600 € | 16.800 € | 17.551 € |
| Weinbergen | 49.204 € | 55.205 € | 55.204 € | 67.418 € | 67.801 € | 65.898 € | 61.049 € | 61.340 € | 64.567 € | 64.914 € | 64.732 € |
| Katharinenberg | 42.281 € | 42.741 € | 49.915 € | 55.593 € | 58.091 € | 0 € | | | | | |
| Unstruttal | 52.075 € | 57.342 € | 57.342 € | 64.759 € | 67.445 € | 0 € | 64.193 € | 67.599 € | 70.264 € | 78.715 € | 75.890 € |
| Menteroda | 53.900 € | 55.800 € | 58.400 € | 56.500 € | 56.485 € | 53.696 € | 47.987 € | 45.828 € | 45.828 € | 44.489 € | 45.138 € |
| Anrode | 51.136 € | 52.308 € | 56.084 € | 60.769 € | 65.226 € | 68.114 € | 70.606 € | 71.318 € | 70.721 € | 75.142 € | 79.119 € |
| Südeichsfeld | | | | | | | 129.649 € | 135.636 € | 140.751 € | 143.440 € | 146.606 € |
| Summe | 2.004.332 € | 2.065.736 € | 2.197.270 € | 2.377.806 € | 2.460.220 € | 2.258.341 € | 2.381.558 € | 2.619.558 € | 2.536.036 € | 2.702.206 € | 2.739.674 € |
| berücks. Kommunen | 47 | 47 | 47 | 47 | 47 | 46 | 43 | 41 | 41 | 41 | 41 |
| Querschnittsbetrachtung | | | | | | | | | | | |
| Sockelbetrag | 42.645 € | 43.952 € | 46.750 € | 50.592 € | 52.345 € | 49.094 € | 55.385 € | 63.892 € | 61.855 € | 65.907 € | 66.821 € |

Legende: rot = Mindestrücklage unzureichend

Bewertungsgrundlagen
Rücklagen

| Vergleich allgemeine Rücklage/Mindestrücklage | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Bestand allgem. Rücklage | 384.825 € | 381.792 € | 505.027 € | 462.028 € | 398.394 € | 386.427 € | 342.302 € | 254.179 € | 215.042 € | 217.959 € | 304.101 € |
| Sockelbetrag | 42.645 € | 43.952 € | 46.750 € | 50.592 € | 52.345 € | 49.094 € | 55.385 € | 63.892 € | 61.855 € | 65.907 € | 66.821 € |

Bewertungsgrundlagen
Verschuldung

| Kredite | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|
| Mühlhausen | 39.655.977 € | 37.206.706 € | 34.741.562 € | 30.804.394 € | 28.234.813 € | 24.810.401 € | 21.562.190 € | 19.542.433 € | 17.444.961 € | 15.433.385 € | 13.425.699 € |
| Mülverstedt | 38.686 € | 29.880 € | 21.072 € | 179.273 € | 147.458 € | 126.000 € | 108.000 € | 90.000 € | 72.000 € | 54.000 € | 36.000 € |
| Neunheilingen | 853.380 € | 826.040 € | 798.911 € | 767.915 € | 729.870 € | 689.945 € | 648.729 € | 606.169 € | 562.211 € | 516.740 € | 469.967 € |
| Niederdorla | 445.287 € | 397.828 € | 350.370 € | 175.089 € | 140.413 € | 105.743 € | 94.107 € | | | | |
| Oberdorla | 1.365.084 € | 1.262.653 € | 1.149.047 € | 914.379 € | 1.816.758 € | 1.639.200 € | 1.510.320 € | | | | |
| Obermehler | 8.924.933 € | 8.629.190 € | 7.874.033 € | 7.572.552 € | 6.238.330 € | 5.858.989 € | 5.510.555 € | 5.154.506 € | 4.788.402 € | 4.412.374 € | 4.040.754 € |
| Oppershausen | 18.538 € | 15.741 € | 12.333 € | 9.122 € | 5.834 € | 2.464 € | 0 € | 0 € | 0 € | 0 € | 0 € |
| Rodeberg | 2.393.298 € | 2.253.139 € | 2.108.646 € | 1.959.845 € | 2.067.530 € | 1.903.388 € | 2.382.069 € | 2.351.693 € | 2.463.367 € | 2.458.619 € | 2.552.043 € |
| Schlotheim | 14.416.623 € | 13.965.696 € | 14.031.676 € | 13.742.144 € | 13.307.031 € | 19.500.702 € | 16.508.167 € | 16.157.040 € | 15.666.788 € | 15.353.676 € | 14.983.730 € |
| Schönstedt | 262.908 € | 228.473 € | 118.289 € | 26.514 € | 318.689 € | 247.750 € | 182.600 € | 122.600 € | 112.600 € | 25.000 € | 0 € |
| Sundhausen | 263.145 € | 250.167 € | 236.593 € | 222.278 € | 213.002 € | 217.740 € | 203.389 € | 188.248 € | 173.196 € | 158.382 € | 143.276 € |
| Totleben | 47.705 € | 43.033 € | 38.225 € | 48.279 € | 42.734 € | 37.024 € | 31.144 € | 25.088 € | 18.851 € | 14.319 € | 13.277 € |
| Urleben | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € |
| Weberstedt | 988.744 € | 962.673 € | 908.050 € | 903.982 € | 971.518 € | 934.543 € | 901.364 € | 866.160 € | 830.764 € | 795.155 € | 759.327 € |
| Weinbergen | 2.001.552 € | 1.837.906 € | 1.575.209 € | 1.446.911 € | 1.320.701 € | 1.156.600 € | 1.452.216 € | 1.302.176 € | 1.171.636 € | 1.085.597 € | 992.508 € |
| Katharinenberg | 3.854.945 € | 3.697.218 € | 3.501.204 € | 3.514.183 € | 3.521.662 € | 3.601.222 € | | | | | |
| Unstruttal | 2.668.500 € | 2.469.000 € | 2.292.730 € | 1.931.164 € | 1.763.944 € | 1.603.130 € | 1.492.316 € | 1.335.752 € | 1.219.185 € | 1.102.621 € | 986.060 € |
| Menteroda | 682.735 € | 590.856 € | 521.090 € | 457.349 € | 391.662 € | 328.763 € | 262.778 € | 194.971 € | 180.268 € | 137.175 € | 93.141 € |
| Anrode | 4.726.398 € | 4.476.973 € | 4.339.687 € | 4.196.590 € | 3.965.549 € | 3.871.072 € | 3.651.878 € | 3.512.680 € | 3.380.105 € | 3.208.525 € | 3.015.785 € |
| Südeichsfeld | | | | | | | 7.125.430 € | 6.774.189 € | 6.411.126 € | 6.056.587 € | 6.213.132 € |
| Summe | 128.578.982 € | 122.044.641 € | 116.678.864 € | 110.219.699 € | 106.523.924 € | 106.044.897 € | 100.321.309 € | 93.393.134 € | 87.425.398 € | 82.132.832 € | 77.042.999 € |
| berücks. Kommunen | 47 | 47 | 47 | 47 | 47 | 47 | 44 | 41 | 41 | 41 | 41 |
| Kredite Durchschnitt | 2.735.723 € | 2.596.694 € | 2.482.529 € | 2.345.100 € | 2.266.466 € | 2.256.274 € | 2.280.030 € | 2.277.881 € | 2.132.327 € | 2.003.240 € | 1.879.098 € |

Bewertungsgrundlagen
Verschuldung

| Altschulden | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|-------------------|------|------|------|------|----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Altengottern | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | | | | |
| Bad Langensalza | | | | | | 0 € | 0 € | | | | |
| Bad Tennstedt | | | | | | 0 € | 588.238 € | 585.325 € | 579.655 € | 573.801 € | 567.758 € |
| Ballhausen | | | | | | 0 € | | | | | |
| Blankenburg | | | | | | 0 € | | | | | |
| Bothenheilingen | | | | | | 20.508 € | 14.933 € | 9.135 € | 3.090 € | | |
| Bruchstedt | | | | | | | | | | | |
| Dünwald | | | | | | 0 € | | | | | |
| Flarchheim | | | | | | 25.750 € | 20.465 € | 15.199 € | 9.932 € | 4.666 € | |
| Großengottern | | | | | | 995.000 € | 933.556 € | 870.580 € | 806.046 € | 739.864 € | 671.941 € |
| Großvargula | | | | | | | | | | | |
| Haussömmern | | | | | | | | | | | |
| Herbsleben | | | | | | 0 € | | | | | |
| Heroldshausen | | | | | | 37.150 € | 35.153 € | 33.153 € | 31.153 € | 29.153 € | 27.153 € |
| Heyerode | | | | | 0 € | 0 € | | | | | |
| Hildebrandshausen | | | | | 0 € | 0 € | | | | | |
| Hornsömmern | | | | | | | | | | | |
| Issersheilingen | | | | | | | | | | | |
| Kammerforst | | | | | | | | | | | |
| Kirchheilingen | | | | | | 70.100 € | 64.818 € | 58.905 € | 52.952 € | 46.749 € | 40.285 € |
| Kleinwelsbach | | | | | | | | | | | |
| Klettstedt | | | | | | | | | | | |
| Körner | | | | | | 603.373 € | 581.594 € | 558.952 € | 535.411 € | 510.936 € | 485.489 € |
| Kutzleben | | | | | | 0 € | | | | | |
| Langula | | | | | | 0 € | | | | | |
| Lengenfeld/Stein | | | | | 52.068 € | 41.640 € | | | | | |
| Marolterode | | | | | | 0 € | | | | | |
| Mittelsömmern | | | | | | 0 € | | | | | |
| Mühlhausen | | | | | | 0 € | | | | | |
| Mülverstedt | | | | | | 3.050 € | 2.645 € | 2.238 € | 1.831 € | 1.424 € | 1.017 € |
| Neunheilingen | | | | | | | 0 € | | | | |
| Niederdorla | | | | | | | | | | | |
| Oberdorla | | | | | | | | | | | |
| Obermehler | | | | | | | | | | | |
| Oppershausen | | | | | | | | | | | |

Bewertungsgrundlagen
Verschuldung

| Altschulden | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|-----------------------------|------|------|------|------|----------|-------------|-------------|-------------|-------------|-------------|-------------|
| Rodeberg | | | | | | | | | | | |
| Schlotheim | | | | | | | | | | | |
| Schönstedt | | | | | | | | | | | |
| Sundhausen | | | | | | | | | | | |
| Tottleben | | | | | | 0 € | | | | | |
| Urleben | | | | | | | | | | | |
| Weberstedt | | | | | | | | | | | |
| Weinbergen | | | | | | | | | | | |
| Katharinenberg | | | | | 0 € | 0 € | | | | | |
| Unstruttal | | | | | | | | | | | |
| Menteroda | | | | | | | | | | | |
| Anrode | | | | | | | | | | | |
| Südeichsfeld | | | | | | | | | | | |
| Summe | 0 € | 0 € | 0 € | 0 € | 52.068 € | 1.796.571 € | 2.241.402 € | 2.133.487 € | 2.020.070 € | 1.906.593 € | 1.793.643 € |
| berücks. Kommunen | 1 | 1 | 1 | 1 | 5 | 24 | 11 | 8 | 8 | 7 | 6 |
| Altschulden Durchschnitt | 0 € | 0 € | 0 € | 0 € | 10.414 € | 74.857 € | 203.764 € | 266.686 € | 252.509 € | 272.370 € | 298.941 € |

Bewertungsgrundlagen
Verschuldung

| Verbindlichkeiten | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|-----------------------------------|------|------|------|------|------|------|------|------|------|------|------|
| Altengottern | | | | | | 0 € | | | | | |
| Bad Langensalza | | | | | | | | | | | |
| Bad Tennstedt | | | | | | 0 € | | | | | |
| Ballhausen | | | | | | | | | | | |
| Blankenburg | | | | | | | | | | | |
| Bothenheilingen | | | | | | | | | | | |
| Bruchstedt | | | | | | | | | | | |
| Dünwald | | | | | | | | | | | |
| Flarchheim | | | | | | | | | | | |
| Großengottern | | | | | | 0 € | | | | | |
| Großvargula | | | | | | | | | | | |
| Haussömmern | | | | | | | | | | | |
| Herbsleben | | | | | | | | | | | |
| Heraldshausen | | | | | | | | | | | |
| Heyerode | | | | | | | | | | | |
| Hildebrandshausen | | | | | 0 € | 0 € | | | | | |
| Hornsömmern | | | | | | | | | | | |
| Issersheilingen | | | | | | | | | | | |
| Kammerforst | | | | | | | | | | | |
| Kirchheilingen | | | | | | | | | | | |
| Kleinwelsbach | | | | | | | | | | | |
| Klettstedt | | | | | | | | | | | |
| Körner | | | | | | | | | | | |
| Kutzleben | | | | | | | | | | | |
| Langula | | | | | | | | | | | |
| Lengenfeld/Stein | | | | | 0 € | 0 € | | | | | |
| Marolterode | | | | | | | | | | | |
| Mittelsömmern | | | | | | | | | | | |
| Mühlhausen | | | | | | | | | | | |
| Mülverstedt | | | | | | | | | | | |
| Neunheilingen | | | | | | | | | | | |
| Niederdörla | | | | | | | | | | | |
| Oberdörla | | | | | | | | | | | |
| Obermehler | | | | | | | | | | | |
| Oppershausen | | | | | | | | | | | |
| Rodeberg | | | | | | | | | | | |
| Schlotheim | | | | | | | | | | | |
| Schönstedt | | | | | | | | | | | |
| Sundhausen | | | | | | | | | | | |
| Tottleben | | | | | | | | | | | |
| Urleben | | | | | | | | | | | |
| Weberstedt | | | | | | | | | | | |
| Weinbergen | | | | | | | | | | | |
| Katharinenberg | | | | | 0 € | 0 € | | | | | |
| Unstruttal | | | | | | | | | | | |
| Menteroda | | | | | | | | | | | |
| Anrode | | | | | | | | | | | |
| Südeichsfeld | | | | | | | | | | | |
| Summe | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € |
| berücks. Kommunen | 0 | 0 | 0 | 0 | 3 | 6 | 0 | 0 | 0 | 0 | 0 |
| Verbindlichkeiten Durchschnitt | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € |

Bewertungsgrundlagen
Verschuldung

| Zusammenfassung | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Schuldenstand aus Kreditaufnahmen | 2.735.723 € | 2.596.694 € | 2.482.529 € | 2.345.100 € | 2.266.466 € | 2.256.274 € | 2.280.030 € | 2.277.881 € | 2.132.327 € | 2.003.240 € | 1.879.098 € |
| Schuldenstand aus Altschulden | 0 € | 0 € | 0 € | 0 € | 10.414 € | 74.857 € | 203.764 € | 266.686 € | 252.509 € | 272.370 € | 298.941 € |
| Verbindlichkeiten aus Vorgängen, die Kreditaufnahmen wirtschaftlich gleichkommen | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € | 0 € |
| Verschuldung gesamt | 2.735.723 € | 2.596.694 € | 2.482.529 € | 2.345.100 € | 2.276.880 € | 2.331.132 € | 2.483.794 € | 2.544.567 € | 2.384.836 € | 2.275.610 € | 2.178.038 € |

Bewertungsgrundlagen
Realsteuerhebesätze

| Realsteuerhebesätze | 2012 | | |
|---------------------------------------|---------------|---------------|---------------|
| | 292 | 390 | 375 |
| Kreisangehörige Stadt/Gemeinde | Grundsteuer A | Grundsteuer B | Gewerbesteuer |
| Altengottern | 300 | 400 | 400 |
| Bad Langensalza | 271 | 389 | 357 |
| Bad Tennstedt | 300 | 350 | 400 |
| Ballhausen | 280 | 390 | 400 |
| Blankenburg | 271 | 389 | 357 |
| Bothenheilingen | 300 | 389 | 357 |
| Bruchstedt | 296 | 400 | 400 |
| Dünwald | 400 | 400 | 400 |
| Flarchheim | 300 | 400 | 400 |
| Großengottern | 280 | 389 | 370 |
| Großvargula | 296 | 400 | 400 |
| Haussömmern | 300 | 300 | 380 |
| Herbsleben | 240 | 300 | 300 |
| Heroldshausen | 300 | 400 | 400 |
| Heyerode | × | × | × |
| Hildebrandshausen | × | × | × |
| Hornsömmern | 300 | 330 | 380 |
| Issersheilingen | 300 | 390 | 357 |
| Kammerforst | 270 | 390 | 350 |
| Kirchheilingen | 280 | 390 | 360 |
| Kleinwelsbach | 300 | 300 | 357 |
| Klettstedt | 271 | 330 | 357 |
| Körner | 300 | 389 | 357 |
| Kutzleben | 271 | 389 | 380 |
| Langula | × | × | × |
| Lengenfeld/Stein | × | × | × |
| Marolterode | 300 | 389 | 357 |
| Mittelsömmern | 271 | 389 | 357 |
| Mühlhausen | 296 | 400 | 400 |
| Mülverstedt | 300 | 400 | 380 |
| Neunheilingen | 300 | 389 | 357 |
| Niederdorla | × | × | × |
| Oberdorla | × | × | × |
| Obermehler | 350 | 450 | 400 |
| Oppershausen | 240 | 360 | 250 |
| Rodeberg | 300 | 389 | 357 |
| Schlotheim | 300 | 389 | 357 |
| Schönstedt | 400 | 389 | 400 |
| Sundhausen | 280 | 390 | 360 |
| Tottleben | 270 | 370 | 380 |
| Urleben | 300 | 400 | 400 |
| Weberstedt | 300 | 389 | 357 |
| Weinbergen | 300 | 350 | 320 |
| Katharinenberg | × | × | × |
| Unstruttal | 300 | 389 | 359 |
| Menteroda | 300 | 390 | 360 |
| Anrode | 300 | 400 | 370 |
| Südeichsfeld | 271 | 389 | 357 |
| Nivellierungshebesatz erreicht/Anzahl | 27 | 17 | 17 |
| Prozentualer Anteil | 66 | 41 | 41 |

Bewertungsgrundlagen
Gesamtbetrachtung

| Kreisangehörige Stadt/Gemeinde | Gesamtausgaben VwHH 2012 | Kreisumlage 2012 | Zuführung zum VmHH 2012 | ordentl. Kredittilgung 2012 | Kreditbeschaffungskosten 2012 | Abschreibungen 2012 | Gesamteinnahmen VwHH 2012 | Sockelbetrag allgem. Rücklage 2012 | Bestand allgem. Rücklage 2012 |
|--------------------------------|--------------------------|------------------|-------------------------|-----------------------------|-------------------------------|---------------------|---------------------------|------------------------------------|-------------------------------|
| Altengottern | 1.082.774 € | 344.104 € | 80.947 € | 28.550 € | 0 € | 0 € | 1.082.774 € | 21.619 € | 11.859 € |
| Bad Langensalza | 26.922.042 € | 6.235.259 € | 3.090.671 € | 1.253.380 € | 0 € | 0 € | 26.922.042 € | 474.852 € | 1.988.217 € |
| Bad Tennstedt | 2.965.074 € | 784.692 € | 355.876 € | 113.978 € | 0 € | 0 € | 2.965.074 € | 51.259 € | 445.973 € |
| Ballhausen | 881.429 € | 273.569 € | 31.034 € | 65.878 € | 0 € | 0 € | 881.429 € | 18.308 € | 311.814 € |
| Blankenburg | 169.899 € | 40.229 € | 37.529 € | 8.871 € | 0 € | 0 € | 169.899 € | 2.965 € | 69.653 € |
| Bothenheilingen | 500.296 € | 141.086 € | 0 € | 31.363 € | 0 € | 0 € | 500.296 € | 0 € | 50.126 € |
| Bruchstedt | 244.827 € | 78.742 € | 10.397 € | 16.963 € | 0 € | 0 € | 244.827 € | 5.148 € | 53.344 € |
| Dünwald | 2.533.648 € | 724.478 € | 16.626 € | 46.316 € | 0 € | 0 € | 2.533.648 € | 49.019 € | 0 € |
| Flarchheim | 406.709 € | 129.772 € | 11.362 € | 26.475 € | 0 € | 0 € | 406.709 € | 7.983 € | 4.782 € |
| Großengottern | 2.942.566 € | 768.399 € | 158.582 € | 274.640 € | 0 € | 0 € | 2.942.566 € | 56.638 € | 279.936 € |
| Großvargula | 727.234 € | 239.734 € | 28.198 € | 1.895 € | 0 € | 0 € | 727.234 € | 15.904 € | 89.839 € |
| Haussömmern | 218.093 € | 73.382 € | 0 € | 11.584 € | 0 € | 0 € | 218.093 € | 4.433 € | 39.406 € |
| Herbsleben | 3.326.157 € | 885.913 € | 251.433 € | 44.672 € | 0 € | 0 € | 3.326.157 € | 66.550 € | 1.799.974 € |
| Heroldishausen | 199.593 € | 62.073 € | 11.520 € | 20.639 € | 0 € | 0 € | 199.593 € | 3.666 € | 0 € |
| Hornsömmern | 213.708 € | 44.402 € | 72.704 € | 3.897 € | 0 € | 0 € | 213.708 € | 3.068 € | 97.963 € |
| Issersheilingen | 113.833 € | 39.954 € | 0 € | 10.983 € | 0 € | 0 € | 113.833 € | 2.279 € | 0 € |
| Kammerforst | 831.611 € | 241.007 € | 78.687 € | 21.452 € | 0 € | 0 € | 831.611 € | 0 € | 244.511 € |
| Kirchheilingen | 1.150.090 € | 316.822 € | 137.755 € | 19.783 € | 0 € | 0 € | 1.150.090 € | 24.901 € | 343.814 € |
| Kleinwelsbach | 175.914 € | 39.018 € | 59.271 € | 8.902 € | 0 € | 0 € | 175.914 € | 0 € | 84.972 € |
| Klettstedt | 463.198 € | 160.090 € | 0 € | 0 € | 0 € | 0 € | 463.198 € | 8.504 € | 209.499 € |
| Körner | 2.025.300 € | 517.167 € | 132.287 € | 219.304 € | 0 € | 0 € | 2.025.300 € | 0 € | 55.787 € |
| Kutzleben | 576.944 € | 177.146 € | 42.516 € | 53.518 € | 0 € | 0 € | 576.944 € | 12.454 € | 89.700 € |
| Langula | 916.060 € | 312.690 € | 38.419 € | 39.882 € | 0 € | 0 € | 916.060 € | 0 € | 252.475 € |
| Marolterode | 487.975 € | 240.381 € | 0 € | 9.792 € | 0 € | 0 € | 487.975 € | 11.001 € | 0 € |
| Mittelsömmern | 322.608 € | 63.789 € | 37.234 € | 11.500 € | 0 € | 0 € | 322.608 € | 5.852 € | 73.910 € |
| Mühlhausen | 50.455.274 € | 13.062.428 € | 3.934.850 € | 2.576.423 € | 0 € | 0 € | 50.455.274 € | 940.471 € | 3.996.031 € |

Bewertungsgrundlagen
Gesamtbetrachtung

| Kreisangehörige Stadt/Gemeinde | Gesamtausgaben VwHH 2012 | Kreisumlage 2012 | Zuführung zum VmHH 2012 | ordentl. Kredittilug 2012 | Kreditbeschaffungskosten 2012 | Abschreibungen 2012 | Gesamteinnahmen VwHH 2012 | Sockelbetrag allgem. Rücklage 2012 | Bestand allgem. Rücklage 2012 |
|--------------------------------|--------------------------|---------------------|-------------------------|---------------------------|-------------------------------|---------------------|---------------------------|------------------------------------|-------------------------------|
| Mülverstedt | 867.199 € | 217.597 € | 42.361 € | 18.407 € | 0 € | 0 € | 867.199 € | 16.678 € | 76.635 € |
| Neunheilingen | 499.505 € | 178.805 € | 0 € | 41.216 € | 0 € | 0 € | 499.505 € | 10.635 € | 0 € |
| Niederdorla | 1.148.690 € | 413.251 € | 96.044 € | 11.636 € | 0 € | 0 € | 1.148.690 € | 0 € | 647.358 € |
| Oberdorla | 2.210.374 € | 692.162 € | 174.265 € | 128.880 € | 0 € | 0 € | 2.210.374 € | 0 € | 311.371 € |
| Obermehler | 1.728.013 € | 282.288 € | 378.092 € | 348.433 € | 0 € | 0 € | 1.728.013 € | 0 € | |
| Oppershausen | 278.328 € | 97.176 € | 14.719 € | 2.465 € | 0 € | 0 € | 278.328 € | 0 € | 240.465 € |
| Rodeberg | 2.412.955 € | 732.465 € | 23.794 € | 180.319 € | 0 € | 0 € | 2.412.955 € | 44.730 € | 305.902 € |
| Schlotheim | 8.973.020 € | 1.311.952 € | 2.742.632 € | 450.882 € | 0 € | 0 € | 8.973.020 € | 0 € | 0 € |
| Schönstedt | 1.562.514 € | 462.528 € | 188.051 € | 65.146 € | 0 € | 0 € | 1.562.514 € | 29.342 € | 240.360 € |
| Sundhausen | 434.927 € | 106.698 € | 9.030 € | 14.351 € | 0 € | 0 € | 434.927 € | 8.791 € | 48.951 € |
| Tottleben | 151.986 € | 44.573 € | 0 € | 5.879 € | 0 € | 0 € | 151.986 € | 3.080 € | 9.319 € |
| Urleben | 421.823 € | 131.330 € | 8.963 € | 0 € | 0 € | 0 € | 421.823 € | 9.056 € | 288.663 € |
| Weberstedt | 753.072 € | 182.285 € | 9.217 € | 33.180 € | 0 € | 0 € | 753.072 € | 13.940 € | 37.184 € |
| Weinbergen | 3.257.300 € | 1.066.566 € | 142.702 € | 142.710 € | 0 € | 0 € | 3.257.300 € | 61.049 € | 163.861 € |
| Unstruttal | 3.726.425 € | 1.074.498 € | 249.166 € | 110.813 € | 0 € | 0 € | 3.726.425 € | 64.193 € | 619.349 € |
| Menteroda | 2.353.658 € | 733.298 € | 78.206 € | 65.985 € | 0 € | 0 € | 2.353.658 € | 47.987 € | 767.569 € |
| Anrode | 3.435.099 € | 1.037.246 € | 0 € | 219.194 € | 0 € | 0 € | 3.435.099 € | 70.606 € | 0 € |
| Südeichsfeld | 7.415.811 € | 2.092.893 € | 753.514 € | 327.146 € | 0 € | 0 € | 7.415.811 € | 129.649 € | 368.401 € |
| Gesamtsumme | 142.483.555 € | 36.853.937 € | 13.528.654 € | 7.087.282 € | 0 € | 0 € | 142.483.555 € | 2.296.610 € | 14.718.973 € |

Bewertungsgrundlagen

Gesamtbetrachtung

| Gesamtbetrachtung der kreisangehörigen Kommunen | |
|--|----------------------|
| Gesamtausgaben VwHH 2012 | 142.483.555 € |
| abzgl. Kreisumlage 2012 | 36.853.937 € |
| abzgl. Zuführung zum VmHH 2012 | 13.528.654 € |
| zzgl. ordentl. Tilgung Kredite 2012 | 7.087.282 € |
| zzgl. Kreditbeschaffungskosten 2012 | 0 € |
| zzgl. Abschreibungen 2012 | 0 € |
| Finanzbedarf ohne Kreisumlage nach HH-Ausgleich | 99.188.246 € |
| Finanzbedarf ohne Kreisumlage | 99.188.246 € |
| zzgl. Kreisumlage 2012 | 36.853.937 € |
| Finanzbedarf mit Kreisumlage | 136.042.183 € |
| Gesamteinnahmen VwHH 2012 | 142.483.555 € |
| Überschuss | 6.441.372 € |
| Mindestausstattung allgem. Rücklage 2012 | 2.296.610 € |
| tatsächlicher Bestand allgem. Rücklage 2012 | 14.718.973 € |
| Überschuss | 12.422.363 € |